



Program Year 2013 - 2014

**Consolidated
Annual Performance
and
Evaluation Report
(CAPER)**

**Seminole County
Community Services Department**

December 2014

**CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
FOR SEMINOLE COUNTY, FLORIDA**

**Submitted to the
U.S. Department of Housing and Urban Development
Office of Community Planning and Development**

Executive Summary:

Some One-Year Goals were met, some exceeded, and some not met. However, a few activities were still in progress at the Program Year’s end, and should be complete by the end of calendar year 2014 or within Program Year 2014-2015, and these will help meet stated Goals.

It should be noted that some programs other than CDBG, HOME and ESG are reported in this CAPER, where applicable and illustrative. These programs include the Neighborhood Stabilization Program (NSP), the Shelter Plus Care (S+C) Program, the State Housing Initiatives Partnership (SHIP) Program, the State’s Community Services Block Grant (CSBG) Program, and supplemental funding provided by the County Commission’s General Fund.

The 2011 Analysis of Impediments to Fair Housing (AI) identifies actions the County can take to alleviate or eliminate impediments to fairments to fair housing, and most consist of maintaining ongoing activities and actions. Some of the recommended actions contained therein are in place, and some are being continually assessed for continued relevance, viability, and potential impact.

With respect to the provision of affordable housing, Section 215 housing was provided as follows:

TABLE 1

<i>Beneficiary Goal</i>	<i>Expected No. of Units</i>	<i>Actual No. of Units</i>	<i>Program</i>
Non-homeless households	25	12	ESG
Production of new rental units	4	0	HOME
Rental Assistance (TBRA)	36	70	HOME
Rental Assistance (TRA)	39	41	S+C

The County's affordable housing infrastructure adequately addresses the need for housing for lower income households, especially with the current economic recession, which provides lower cost ownership housing and abundant rental housing, though the latter is not always affordable, especially for jobless households. The continued high incidence of foreclosures provide a large supply of available housing, though no longer at as low a cost as before; however, the high unemployment rate hinders many families from taking advantage of this. Many previous homeowners are now renters, due to foreclosure, but this has increased the demand for rental housing and, therefore, its cost. NSP funding provided additional homeowner units set aside for lower income households.

The County’s Community Assistance and Community Development Divisions now house the housing assistance activities and strategies of the CDBG, HOME, ESG, SHIP, NSP1, NSP3, and Shelter Plus Care Programs, in addition to most of the County’s social service programs.

The HOME TBRA Program assists elderly and disabled households, and alleviates poverty by providing housing affordability while building self-sufficiency for households in vocational training. This activity is coupled with the CDBG-funded Dental Assistance and Child Care Assistance activities (and other supplemental public/social service assistance programs provided by the County’s General Fund), as necessary. Households in the Self-Sufficiency Program are encouraged to work toward eventually taking advantage of the Purchase Assistance Program (for down payment assistance) in becoming homeowners, the State Bond Program (also for purchase assistance), or other housing subsidy programs, including rental assistance programs, to eventually gain independent homeownership or standard market rental housing (i.e., self-sufficiency).

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 61 households during Program Year 2013-2014.

Leveraging CDBG and HOME funding has become increasingly difficult for local agencies, especially nonprofit agencies, which are often somewhat dependent upon government funding. The County and local municipal governments have very little available discretionary funding, due to decreased revenue and tax income. As a result, Seminole County has become less emphatic in its demand for and consideration of leveraging in order to fund any particular activity.

Each agency funded under the ESG Program is required to match their own ESG allocation. During Program Year 2013-2014, ESG funds were used as follows:

TABLE 20

<i>Subgrantee</i>	<i>Activity</i>	<i>Persons Assisted</i>
Rescue Outreach Mission of Sanford	Operation and Maintenance Expenses	357 homeless persons

All activities were funded in accordance with the County’s Citizen Participation Plan. The activities funded during the 2013-2014 Program Year are public- and community-driven, and therefore continue to have positive effects on the needs of the County's lower income neighborhoods and communities and their corresponding standards of living. All activities funded under the 2013-2014 Action Plan, including any and all Substantial Amendments approved during Program Year 2013-2014, were approved by the Seminole County Board of

County Commissioners after widespread public notice and public solicitation of input from citizens, local community groups, participating County subrecipients and contractors.

Thirteen (13) low/mod homes were rehabilitated using CDBG, HOME, and SHIP Program funds. In addition, the County provided emergency home repairs, including one septic tank replacement, to 28 low/mod income households under the Immediate Needs program.

To fulfill the stated homeless facility objective, the County funded an expansion and renovation project at the Rescue Outreach Mission of Sanford which was completed during the 2013-2014 Program Year. This project added 12 beds to the women's/children's shelter and space for counseling and case management to the main facility.

Improvements at Round Lake Park in Oviedo were finished during the 2013-2014 Program Year. The following improvements were completed:

- Repairs to the tot lot playground
- Addition of a new tot lot playground with sunshades
- Addition of sidewalks for accessibility to the tot lot playgrounds

Seminole County funded the following Public Services activities from its CDBG Program:

- Dental Assistance
- Child Care Assistance
- Operating Costs for the Impact Homelessness Initiative in Central Florida
- Outpatient Substance Abuse Services via STEPS

Additionally, services for at-risk populations were funded by CSBG, HOME, SHIP, S+C, Good Neighbor Fund and General Fund monies. In total, these activities assisted 910 persons. This far exceeded the goal of 300 established for the 4th Consolidated Plan year.

The following is a summary of Table 1C/2C/3A, and shows how specific objectives were met in Program Year 2013-2014:

**TABLE 2
OUTCOME PERFORMANCE MEASUREMENTS
(Modified Table 1C, 2C, 3A)**

Availability/Accessibility of Decent Housing (DH-1)					
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number
Owner-occupied Housing Rehabilitation	HOME, CDBG, SHIP	2013	Units completed	16	13
Affordability of Decent Housing (DH-2)					
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	HOME, CDBG, SHIP	2013	Units produced	40	41

Sustainability of Decent Housing (DH-3)					
Sanitary waste improvements in target areas	CDBG, SHIP	2013	Failing septic tanks replaced	25	1
Availability/Accessibility of Decent Housing (DH-1)					
Funding for homeless facility	CDBG	2013	New and/or rehabilitated facility	0	1
Affordability of Suitable Living Environment (SL-2)					
Neighborhood Facilities/Parks	CDBG	2013	Facilities Improved or /completed	2	1
Sustainability of Suitable Living Environment (SL-3)					
Target Area Improvements	CDBG	2013	Linear miles	1	0
Availability/Accessibility of Economic Opportunity (EO-1)					
Financial Assistance for Job Training	HOME/TBRA, CSBG	2013	Households with a graduate	1	7
Affordability of Economic Opportunity (EO-2)					
Microenterprise Assistance	CDBG	2013	Businesses Assisted	1	0
Sustainability of Decent Affordable Housing (SL-2)					
Housing Authority Rehabilitation Activities	CDBG	2013	Projects funded	1	0
Neighborhood Revitalization (NR-1)					
Development of Housing for Seniors	HOME	2013	Units produced	20	0
Other (O-1)					
Services for at-risk population	CDBG, CSBG, HOME, S+C SHIP, Good Neighbor, General Fund	2013	Persons assisted	300	910
Sustainability of Suitable Living Environment (SL-3)					
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	CDBG	2013	Persons assisted	50	0

Availability/Accessibility of Suitable Living Environment (SL-1)					
Sidewalk/walkway construction to increase pedestrian access to public facilities	CDBG	2013	Persons assisted	50	0
Availability/ Accessibility of Decent Housing (DH-1)					
Emergency Housing Assistance for Owner-occupants	CDBG, SHIP	2013	Persons assisted	5	27
Availability/ Accessibility of Decent Housing (DH-1)					
Rapid Re-Housing of Homeless Individuals and Families	ESG	2013	Households assisted	25	12

I. Summary of Resources and Distribution of Funds

The chart below depicts the Federal (CPD) funds available during Program Year 2013-2014 for furthering the objectives of the Consolidated Plan. For CPD formula grant programs, the total amount of funds available is shown (including program income), along with the total amount of funds committed during the reporting period and the total amount expended during the reporting period. For completed activities, three were limited geographically, namely the Winter Springs Target Area Sidewalks, Midway School Sewer, and Midway Street Lighting projects. Maps C-1 and C-2 (pages 35-36) shows the geographic distribution of completed area benefit activities. All other activities were/are Countywide in their impact.

TABLE 3

Program	Available Funds*	Committed Funds	Expended Funds
CDBG	\$3,680,625	NA	\$2,279,115
HOME	\$2,365,029	\$1,768,769	\$539,765
ESG	\$201,577	\$201,577	\$96,800

**Includes available prior year funding; does not include Program Income.*

PR26 (in the IDIS Reports section) provides a financial summary of the CDBG Program in Program Year 2013-2014.

II. General CAPER Narratives

A. Assessment of the Five-Year Goals and Objectives

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period. This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals.
- b. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- d. Describe the manner in which you would change your program as a result of your experiences.

[The following information/narrative was developed and compiled using Tables 2A, 3B, 2B, and 1C/2C/3A, found in the "Tables" section of this CAPER document.]

The County's Five-Year Objectives are intended to meet the housing and community development needs of Seminole County with as much an impact as possible with available (and limited) funding and resources. The Objectives address housing needs, homeless needs, low/mod target area needs, economic development, public housing authority needs, and social services.

Established quantified goals are impactful, yet realistic. Obviously, increased CDBG and HOME funding would assist the County in making a larger impact on housing affordability and quality of life among low/mod persons and neighborhoods.

A summary of the progress to date is as follows:

TABLE 4

<i>Objective</i>	<i>5-yr Goal</i>	<i>4th yr Goal</i>	<i>4th yr Provided</i>
Owner-occupied Housing Rehabilitation	55 homes	16	13
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	120 housing units	40	41
Sanitary waste improvements in target areas	100 failing septic tanks replaced	25	1
Funding for homeless facility	1 new and/or rehabilitated facility	0	1
Neighborhood facilities or parks	4 parks or community centers improved or completed	2	1
Target area improvements	4 linear miles	1	0
Financial assistance for job training	8 graduates	1	7

<i>Objective</i>	<i>5-yr Goal</i>	<i>4th yr Goal</i>	<i>4th yr Provided</i>
Microenterprise assistance	3 businesses assisted	1	0
Housing Authority Rehabilitation Activities	2 projects funded	1	0
Development of housing for seniors	60 units	20	0
	1,500		
Services for at-risk population		300	910
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	502 persons assisted	50	0
Sidewalk/ walkway construction to increase pedestrian access to public facilities	150 persons assisted	50	0
Emergency Housing Assistance for Owner-occupants	13 persons assisted	5	27
Rapid Re-Housing of Homeless Individuals and Families	50 households assisted	25	12

Some Fourth-Year Goals were exceeded, some met, and some not met. However, some funded activities during Program Year 2013-2014 were still in progress at the Program Year's end, and are slated to be completed during Program Year 2014-2015, and will therefore miss this report. They will be reported on next year's CAPER.

For a more thorough discussion of the progress in meeting these Goals, and for more detail regarding each Objective, please refer to the appropriate Programs (CDBG, HOME, and/or ESG) below.

It should be noted that programs other than CDBG, HOME, and ESG are reported in this CAPER where they assisted in meeting the Objectives and Goals contained in the Consolidated Plan. These programs include the Neighborhood Stabilization Program (two separate grants, NSP1 and NSP3), the Shelter Plus Care Program (three separate grants), the State Housing

Initiatives Partnership (SHIP) Program, the State's Community Services Block Grant (CSBG) Program, the Good Neighbor Program funded by citizen donations, and supplemental funding provided by the Seminole County Board of County Commissioner's General Fund.

The following is a breakdown of the CPD formula grant funds spent in attaining the Goals and Objectives:

TABLE 5

<i>Objective</i>	<i>5-yr Goal</i>	<i>Year 4 Provided</i>	<i>Programs</i>	<i>Amount Spent</i>	<i>CPD Funds Spent</i>
Owner-occupied Housing Rehabilitation	55 homes	13	HOME CDBG SHIP	\$1,063,270	\$984,679
Production of Affordable Housing, Including Transitional and Permanent Housing	120 housing units	41	CDBG SHIP	\$694,529	\$488,030
Sanitary waste improvements in target areas	100 septic tanks replaced	1	CDBG	\$10,349	\$10,349
Funding for homeless facility	1 new or rehabilitated facility	1	CDBG	\$770,000	\$700,000
Neighborhood facilities or parks	4 new or improved parks or facilities	1	CDBG	\$300,000	\$240,000
Target area improvements	4 linear miles	0	CDBG	\$0	\$0
Financial assistance for job training	8 households with a graduate	7	CSBG	\$91,554	\$0
Microenterprise assistance	3 businesses assisted	0	CDBG	\$0	\$0
Housing Authority Rehabilitation Activities	2 projects	0	CDBG	\$0	\$0
Development of housing for seniors	60 units	0	HOME	\$0	\$0

<i>Objective</i>	<i>5-yr Goal</i>	<i>Year 4 Provided</i>	<i>Programs</i>	<i>Amount Spent</i>	<i>CPD Funds Spent</i>
Services for at-risk population	1,500 persons assisted	910	CDBG, CSBG, ESG, HOME, S+C, SHIP, Good Neighbor, Gen. Fund	\$2,062,652	\$368,407
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	502 persons assisted	0	CDBG	\$0	\$0
Sidewalk/ walkway construction to increase pedestrian access to public facilities	150 persons assisted	0	CDBG	\$0	\$0
Emergency Housing Assistance for Owner-occupants	13 persons assisted	27	CDBG, SHIP	\$301,474	\$149,640
Rapid Re-Housing of Homeless Individuals and Families	50 households assisted	12	ESG	\$66,533	\$66,533

The following explain why there is little or no progress in meeting the stated 4th Year Goals of the following Objectives:

TABLE 6

<i>Objective</i>	<i>4-yr Goal</i>	<i>Year 4 Provided</i>	<i>Comment</i>
Microenterprise assistance	1	0	No requests have been received during the first three years of the ConPlan period; therefore no activities were funded under this Objective.
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	50	0	Higher funding priorities, coupled with reduced CDBG funding in recent years, have relegated this Objective to a lower priority.

As a result of Seminole County's experiences during Program Year 2013-2014, it is not anticipated that any programmatic changes will be made.

B. Affirmatively Furthering Fair Housing

- a. Actions taken to affirmatively further fair housing.
- b. Summary of impediments to fair housing choice.
- c. Identify actions taken to overcome effects of impediments identified.

Seminole County's Analysis of Impediments (AI) was updated in February 2011 and found that housing values in Seminole County appreciated by over 100% since 2000 to that time. The report looked at two specific issues: 1) the percentage of mortgage loans made to minorities, and 2) the geographic dispersal patterns for these loans. It was found that minorities are victims of predatory subprime loans at greater rates in the Orlando (regional) area than on a national level. However, the County's Purchase Assistance Program has strict anti-predatory loan policies, and it is estimated that 57.8% of very low and low income households assisted during 2008-2009 were minority households.

Actions taken to overcome impediments:

The AI identifies eight actions the County should take to alleviate or eliminate impediments to fair housing. All eight actions were expected to be implemented by September 30, 2014. Below are explanations of how each recommended action was addressed.

1. Recommended: There is a large percentage of households (17.5%) in which the language spoken in the home is other than English. Approximately 12% of total households speak Spanish in the home. The County should take additional efforts to provide information in Spanish. Although the County's website is not bilingual, a link (in Spanish) for the fair housing hotline could be placed on the home page. Similar links concerning the County's housing programs could be established. Alternatively, the Community Development staff could work with the County's Information Technology (IT) Department to determine general translation services into multiple languages such as the one provided by Google.

Completed: Community Development staff worked with the IT Department to place general translation services on the County's website. The translation services are provided by Google and available in multiple languages, including Spanish. Also, links in Spanish and English for the Fair Housing Hotline were placed on the Community Services Department webpage and all its associated pages.

2. Recommended: The County should post the Fair Housing toll-free telephone number (hotline) on the web pages that provide housing information. Additional links to HUD's online brochures, and HUD web pages with details about fair housing and the protected classes could be added, and/or include a narrative concerning fair housing.

Completed: The Fair Housing toll-free hotline was placed on all of the web pages that provide housing information such as the Community Services Department webpage, the Community Development webpage, and the Housing and Financial Assistance webpage. Links to HUD web pages with details about fair housing

were also added to the Community Services Department webpage and all of its associated pages.

3. Recommended: Fair housing responsibilities should be included in the job description of one of the Community Development staff members.

Completed: The Seminole County Community Services Department hired its first Community Development Division Manager in February 2013. The fair housing responsibilities were added to this job description.

4. Recommended: The County Community Development Office should obtain and retain information concerning the City of Sanford's programs, in order to allay any confusion that may arise as a result of their programs now being separate.

Completed: Information describing the City of Sanford's programs was provided by email to all Community Development staff.

5. Recommended: The County should require each affordable housing subrecipient or developer to develop and follow a fair housing marketing plan.

Completed: All HOME Program subrecipients with five (5) or more units were required to complete an Affirmative Fair Housing Marketing Plan (AFHMP). All of these subrecipients did submit AFHMPs to the Community Development Office for review and staff continues to assist them to ensure an appropriate AFHMP is developed and being followed. All future HOME subrecipients with five (5) or more units will be required to complete an AFHMP and submit it for review.

6. Recommended: The County should continue to enhance its public information program about fair housing. HUD's brochures in both English and Spanish should continue to be available and provided to clients. The Orlando Regional Realtors Associations and the Apartment Association of Greater Orlando should be contacted in order to offer to participate in housing discussions and fair housing training at their meeting or events.

In Progress: Currently (September 30, 2013) a letter is being drafted for distribution to the Orlando Regional Realtors Associations and the Apartment Association of Greater Orlando to offer Seminole County's participation in housing discussion and fair housing training at their meetings and events. Letter will be distributed by December 31, 2013. For the last two years, Seminole County has been one of the lead participating agencies responsible for organizing the Florida Fair Housing Summit held in Central Florida. The event takes place in April each year. Attendees include realtors, lenders, community service agencies, property managers, etc. In 2015 the Orlando Regional Realtors Association will be promoting the summit to their members and Seminole County will send a letter to the Apartment Association of Greater Orlando and to the local apartment

complexes inviting them to the summit and providing materials about fair housing.

7. Recommended: Area lenders should be contacted either individually or in a group setting, to inquire as to their comparative experiences with loan denials, and to solicit ideas to address the imbalances between white applicants and all others.

Completed: A survey was distributed to over 50 area lenders that participate with our Purchase Assistance Program. The survey inquired of their experiences with loan denials and solicited ideas to address imbalances. One response was received in which the lender stated there is not an imbalance between white applicants and all others in regards to loan denials. The lender further stated that automated approvals and underwriting with no consideration of race are utilized; therefore, loan denials are not based on race.

8. Recommended: County staff should review its housing and community development programs to ensure that there are adequate complaint procedures in place, and that they are available to program recipients.

In progress: During Program Year 2014-2015, the Fair Housing Officer will develop ways, means, and methods of informing the public of adequate complaint procedures.

Other Actions Taken to Address Obstacles to Meet Underserved Needs

In Program Year 2013-2014 the County offered up to \$50,000 in SHIP Program Purchase Assistance funds to provide homeownership for very low income households and up to \$30,000 for low income households (also, up to \$10,000 is provided for moderate income households)—only gap financing is provided. Each household approved for down payment must undergo homeownership counseling, which includes training on detecting and avoiding predatory lending practices.

The County also funds housing reconstruction (the replacement of owner occupied dilapidated units) and new construction from its SHIP, CDBG, and HOME Programs to provide new housing units for extremely low income households.

The number of households served meeting the Section 215 requirements of affordable housing are summarized as follows:

TABLE 8

<i>Beneficiary Goal</i>	<i>Expected No. of Units</i>	<i>Actual No. of Units</i>	<i>Program</i>
Non-homeless households	25	12	ESG
Production of new rental units	4	0	HOME
Rental Assistance (TBRA)	36	70	HOME
Rental Assistance (TRA)	39	41	S+C

Regarding worst case needs, the HOME TBRA Program assists only very low income households, most of them at poverty level. The TBRA Program was revised in September 2012 to assist three types of eligible households:

- 1) elderly households,
- 2) households with disabled persons, and
- 3) homeless persons and households.

During Program Year 2013-2014, a total of 70 households were assisted with HOME TBRA funding; forty-one formerly homeless households were housed by the Shelter Plus Care (S+C) Program; and 61 households received case management, rental assistance and utility assistance through the Homeless Program Plan which is funded by HOME, ESG and General Fund monies.

Additionally, ESG funding during Program Year 2013-2014 funded the operation of one homeless shelter, Rescue Outreach Mission.

C. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:

- a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low income, and moderate income renter and owner households assisted during the reporting period.
- b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).
- c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).
- d. Description of efforts to address the accessibility needs of persons with disabilities.

[The following information/narrative was developed and compiled using Tables 2A, 3B, 2B, and 1C/2C/3A, found in the "Tables" section of this CAPER document.]

With regard to Section 215 affordable housing, Goals were achieved as follows during Program Year 2013-2014:

TABLE 7

Objective	5-yr Goal	4-yr Goal	Year 4 Provided
Owner-occupied Housing Rehabilitation	55 homes	16	13
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	120 housing units	40	41
Development of housing for seniors	60 units	20	0

It is anticipated that both CDBG and/or HOME (along with SHIP) funds will be used in Program Year 2014-2015 to assist in achieving the stated Five-Year Goal for Housing Rehabilitation.

As can be seen in Table 3B (see the Tables section), the number of households served meeting the Section 215 requirements of affordable housing are summarized as follows:

TABLE 8

<i>Beneficiary Goal</i>	<i>Expected No. of Units</i>	<i>Actual No. of Units</i>	<i>Program</i>
Non-homeless households	25	12	ESG
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Regarding worst case needs, the HOME TBRA Program assists only very low income households, most of them at poverty level. The TBRA Program was revised in September 2012 to assist three types of eligible households:

- 1) elderly households,
- 2) households with disabled persons, and
- 3) homeless persons and households.

Apart from the TBRA Program, most HOME housing subsidies have been recently aimed at housing rehabilitation and/or housing reconstruction. Both CDBG and SHIP funds have been used for the Immediate Needs Program, which address one major deficient component of a housing unit, such as roofing, HVAC, electrical, plumbing, or access for disabled persons.

The County's current funding philosophy is shifting to focus more on very low income working poor and elderly households. Many programs, such as the Low Income Housing Tax Credit Program usually only go so far as to reach those households earning no more than 60% of the area median income.

The County also uses Shelter Plus Care funding to address worst cast needs of chronically homeless individuals with disabilities. The HOME TBRA Program and the Shelter Plus Care TRA Program (both are "tenant-based rental assistance" programs) are used to provide affordable rents for homeless persons and persons with disabilities (the Shelter Plus Care Program is exclusively for homeless individuals with disabilities). Households headed by persons with disabilities typically live entirely on an extremely limited SSI income, and market rents alone often meet or exceed that income, leaving very little or no income for other necessary or discretionary living expenses. Often, the only reasonable option for some of these households is to choose substandard housing, but even that option can be cost-burdened. During Program Year 2013-2014, the HOME TBRA Program assisted 70 households and the Shelter Plus Care TRA Program assisted 41 homeless individuals.

D. Continuum of Care

- a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.

The County is currently administering three Shelter Plus Care (S+C) Program grants. The S+C Program was administered by subrecipient, Homeless Services Network (HSN); however, the

County has taken over the direct administration of the program due to compliance related issues. Forty-one formerly homeless individuals were housed by the Shelter Plus Care (S+C) Program during Program Year 2013-2014, with accompanying case management.

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. In December 2012, local non-profit organization, Harvest Time International, entered into an agreement with the County to administer the case management process of the Homeless Program Plan. This agreement was canceled in early 2014, and all remaining funding and current caseloads were divided between two other organizations, namely, the Rescue Outreach Mission of Sanford and the Christian Sharing Center, due to demonstrated case management capacity. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 99 households.

Aspire (f/k/a Seminole Behavioral Healthcare) participates with case management in the Shelter Plus Care Program and provide supportive services, i.e., counseling, job training, case management services, and medical care. The Shelter Plus Care Program links Tenant-Based Rental Assistance (TRA) to supportive services for hard-to-serve chronically homeless persons with disabilities, primarily those who are mentally ill, have chronic problems with drugs and/or alcohol, or have acquired HIV/AIDS or related diseases.

The Community Assistance and Community Development Divisions provide housing assistance activities and strategies of the CDBG, HOME, ESG, SHIP, NSP, NSP3, HPRP, and Shelter Plus Care Programs; and work in conjunction with some outside agencies who manage several other similar programs, mostly social service programs, for veterans, indigent persons, and other lower income households and persons.

- b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.

See the section above for a discussion of the Homeless Program Plan, initiated in Program Year 2012-2013, in an effort to address the rising number of homeless families/individuals in the County.

Another 643 households received assistance with the County's General Fund and with the CSBG Program through various programs including rental, mortgage and utility assistance. Another 10 households were assisted with the County's Good Neighbor Fund (a local program funded by citizen donations), which assists lower income households in paying utility bills, thereby preventing utility shut-offs.

c. Identify new Federal resources obtained from the Homeless SuperNOFA.
No new resources were obtained from the Homeless SuperNOFA.

E. Other Actions

Describe other actions taken as described in its consolidated plan and annual action plans, including actions to:

- a. Address obstacles to meeting underserved needs.
- b. Foster and maintain affordable housing.
- c. Eliminate barriers to affordable housing.
- d. Overcome gaps in institutional structure and enhance coordination.
- e. Improve public housing and resident initiatives.
- f. Evaluate and reduce lead-based paint hazards.
- g. Ensure compliance with program and comprehensive planning requirements.
- h. Reduce the number of persons living below the poverty level.

a. Address obstacles to meeting underserved needs.

Although SHIP Program funding is only recently re-funded to a substantial amount, as compared with previous years, in Program Year 2013-2014 the County offered up to \$50,000 in Purchase Assistance funds to provide homeownership for very low income households and up to \$20,000 for low income households (also, up to \$10,000 is provided for moderate income households). Each household approved for down payment must undergo homeownership counseling prior to assistance, which includes training on detecting and avoiding predatory lending practices.

Since so many very low and extremely low income households pay more than 30% of their income toward rent, a portion of the HOME TBRA Program and the CSBG Self-Sufficiency Program develop a household's capacity to earn more income on their own, after receiving vocational training or education and developing marketable job skills. Once viable employment is gained, stable households are encouraged to apply for the above-mentioned purchase assistance. In addition, the HOME TBRA Program assists elderly and disabled households to alleviate them paying more than 30% of their income in rent. These households often do not have the ability to increase their household income and this assistance enables them to maintain their housing.

The County also funds an Immediate Needs Program (the rehabilitation of one specific trade; roofing, HVAC, plumbing, electrical, or barrier removal) Housing Rehabilitation, and Housing Reconstruction (the demolition and replacement of low income owner occupied dilapidated units) from its SHIP Program to provide new housing units for lower income households. Due to the drastic decrease in recent years for SHIP funding, in future fiscal years HOME and CDBG funds will be utilized to provide immediate needs, housing rehabilitation, and housing reconstruction.

b. Foster and maintain affordable housing.

Using the County's Consolidated Plan's housing needs assessment and updated data from the 2000 Census, low income renter households continue to have the most trouble locating

affordable housing in Seminole County, and are the most cost-burdened, especially with the numerous job losses experienced in the past three to five years by many households.

The lack of available developable residential land (residential build-out is projected to occur within 10 years or so) and, where once-rapidly rising housing prices (occurring especially between 2000 and 2005) put restraints on the County's ability to provide affordable housing for lower income households, and especially very low and extremely low income households, now those households are difficult to serve due to the unstable employment and mortgage markets.

The County's affordable housing infrastructure appears to be adequately addressing the need for affordable housing for lower income households, especially with the current economic recession and an abundance of foreclosed housing units, which provides lower cost ownership housing. The high number of foreclosures has provided a large supply of low cost housing, and many were acquired and rehabilitated, and either resold or rented under NSP; however, the market has shifted from mostly foreclosed properties to real estate owned properties (REO) throughout the last fiscal year. Through NSP many of these properties are in the process of being acquired and will be rehabilitated next fiscal year for rental properties and homeownership. Even though housing is more affordable (i.e., lower priced) for lower income households, the high unemployment rate hinders many families from taking advantage of this. Many previous homeowners are now renters, which have driven up the demand for rental housing and, therefore, the relative cost of same.

A few nonprofit and for-profit (with NSP) corporations operating in Seminole County exist for the purpose of providing housing and/or housing and community development services, particularly for lower income persons and households. The types of services offered include affordable housing locator services, home buyer counseling, acquisition and rehabilitation of housing for resale, acquisition and rehabilitation of housing for affordable renting, new housing construction, rental assistance, real estate services, etc.

The County uses SHIP Program funding to reconstruct existing housing (housing replacement), provide home repairs, and provide down payment assistance for very low and low income households. Much housing assistance is provided to poverty income (extremely low income) households, mostly for reconstructing existing housing and providing home repairs. It is noteworthy that the SHIP Program provided very limited funding until the 2014-2015 state Program Year.

c. Actions Taken to Eliminate Barriers to Affordable Housing.

Seminole County provides down payment assistance under its SHIP Program to lower income households, although funding has been severely limited in the past few years. During this last fiscal year, the Local Housing Assistance Plan (the LHAP, which governs the use of SHIP funds), the maximum subsidies and maximum sales price thresholds in the 2013-2014 Program Year are as follows:

TABLE 9

<i>Income Category</i>	<i>Maximum Subsidy</i>	<i>Maximum Sales Price – Existing Housing</i>	<i>Maximum Sales Price – New Construction</i>
Very low income	\$50,000	\$142,000*	\$195,000*
Low income	\$30,000		
Moderate income	\$10,000		

**The sales price is determined by underwriting, and does not exceed what the household can reasonably afford.*

The County, during Program Year 2011-2012, updated its Analysis of Impediments to Affordable Housing (AI). The AI, under direction of County staff and with the input of dozens of affordable housing and social service actors, identifies specific impediments and makes scheduled recommendations to address those impediments. All of the impediments have been addressed. The new AI replaces the previous one conducted in 2006, and is available on the County’s web site for public viewing.

d. Actions Taken to Overcome Gaps in Institutional Structure and Enhance Coordination.

Key partnerships were maintained during the 2013-2014 Program Year. Relationships exist with Seminole County and several nonprofit organizations, for-profit housing developers, housing counseling agencies, supportive service providers, and other housing assistance providers. It is estimated that the Seminole County Community Services Department created and maintained at least seventy partnerships during the 2013-2014 Program Year.

e. Actions Taken to Improve Public Housing and Resident Initiatives.

Continued communication and interaction are maintained with the Seminole County Housing Authority (the Housing Authority of the City of Sanford is now within the jurisdiction of the City of Sanford, operated by the Orlando Housing Authority, and its Metropolitan Entitlement CDBG Program) and local nonprofit housing agencies to complement efforts to provide a full range of services to public housing, Section 8, and TBRA tenants. With regard to resident initiatives, the SCHA makes their Section 8 Rental Assistance Programs available for homeownership, assisting in mortgage payments for up to 15 years for eligible households. Also, the SCHA uses vendors and businesses owned by its own public housing residents to the greatest extent feasible for any work needed.

f. Actions Taken to Evaluate and Reduce Lead-Based Paint Hazards

As part of the County’s environmental and construction review process for all Federally-funded housing units, all pre-1978 housing units under all proposed activities selected for any type of rehabilitation, reconstruction and/or historic preservation are assessed for the presence of lead-based paint prior to any work being performed.

According to the Florida Department of Health Bureau of Epidemiology, the overall lead poisoning rate for Seminole County during 2013 was 1.3 compared to the entire state of Florida’s rate of 4.5.

g. Ensure compliance with program and comprehensive planning requirements.

Community Development Division staff contains members that are well-versed and competent with regard to program requirements, and formerly inexperienced staff are frequently attending

HUD-sponsored training to procure competence in same. Staff meets to discuss activity eligibility, budgetary limitations, compliance issues, and related subjects with subrecipients prior to recommending contract execution for housing and community development activities.

With regard to comprehensive planning requirements, Community Development Division staff works with the Growth Management Department to discover housing and community development needs, and in implementing activities to meet those needs. The Board of County Commissioners approves the Comprehensive Plan, the 5-Year Consolidated Plan, each One-Year Action Plan, and all Substantial Amendments to any plans; they and senior staff oversee the development and implementation of each to ensure coordination. In addition, the Comprehensive Plan is a key tool in the development of each 5-Year Consolidated Plan.

h. Actions Taken to Reduce the Number of Persons Living in Poverty

Although TBRA does assist elderly and disabled households as well, reducing poverty and homelessness by providing housing affordability while building self-sufficiency is a purpose of the County's TBRA and TRA activities (funded by HOME- and Shelter Plus Care, respectively), whereby previously homeless individuals and families, and other extremely low and very low income households, are encouraged and assisted in gaining marketable employability by obtaining vocational or educational training, or by receiving supportive services. In this program, long-term rental assistance is sometimes coupled with the CDBG-funded Dental Assistance and Child Care Assistance activities (and other supplemental public/social service assistance programs provided by the County, as necessary), if needed.

Households in the Self-Sufficiency Program are encouraged to work toward using the SHIP Purchase Assistance Program (for down payment assistance) or other housing subsidy programs to eventually gain homeownership or standard market rental housing. Seminole County also uses the Florida Community Services Block Grant (CSBG) funding to provide rental assistance during educational/vocational training to build self-sufficiency. In addition, CSBG funds are used to provide Training Vouchers to for individuals to attain vocational or education training to gain or increase their marketable employability. This funding can be used to provide assistance for TBRA\TRA participants or other income eligible applicants. Efforts are underway to identify and relocated those special needs households to dedicated units with affordable rents.

Also, both with and apart from the TBRA\TRA Programs, the CDBG-funded Child Care Assistance activity is intended to provide a means for very low income households, usually single parents with children, to procure and maintain self-sufficiency through gainful employment and/or additional education. Normally, such heads of households can normally only locate low paying jobs. This activity offsets the relatively high cost of caring for their children while at work or while seeking employment.

F. Leveraging Resources

a. Progress in Obtaining Leveraging Resources

In its Notice of Funding Availability (NOFA) proposal solicitation process, the County strongly encourages proposing agencies seeking funding to provide leveraging, and evaluation scoring is strongly weighed accordingly. Proposals with little or no leveraging are historically given

considerably less priority for funding than those with higher levels (or percentages) of leveraging promised.

However, leveraging CDBG and HOME funding has become increasingly difficult for subrecipients, developers, and especially nonprofits participating in Seminole County’s grant activities. The County and local municipal governments have very little available discretionary funding, due to decreased revenue and tax income. Because these governments and the State government are in this situation, local social service agencies, which depend on government contributions for revenue, are in very similar, if not worse, situations.

As a result, Seminole County has become slightly less emphatic in its demand for and consideration of leveraging as a requisite to fund any particular activity. Although care is taken not to use CDBG funds to displace government funds that would otherwise be spent on local projects and activities, the County is now using CDBG funds to finance projects that have now become otherwise unfundable. Some leveraging is still available, as can be seen below, but it is now very limited, and lower than in previous years.

b. Local Leveraging

The following table depicts local leveraging of Federal resources from other public and private resources:

**TABLE 10
RESOURCE LEVERAGING SUMMARY**

<i>Grantee</i>	<i>Project</i>	<i>Federal Funding</i>	<i>Leveraging</i>	<i>Total</i>
Rescue Outreach Mission of Sanford	Operation & Maintenance	\$74,325 (ESG)	\$114,182	\$188,507
Orlando Housing Authority	Public Services: Childcare	\$20,760 (CDBG)	\$5,430	\$26,190
Catholic Charities of Central Florida	Pathways to Care Facility Rehabilitation	\$258,714 (CDBG)	\$103,845	\$362,559
Early Learning Coalition	Public Services: Childcare	\$90,000 (CDBG)	\$8,210,651	\$8,300,651
N/A (implemented by Seminole County)	HOME TBRA Program	\$41,663 (HOME)	\$59,261 (CSBG)	\$100,924
Rescue Outreach Mission and Sharing Center	Homeless Program Plan	\$220,154 (HOME)	\$213,251 (Gen Fund)	\$433,405
Total Leveraging			\$8,706,620	

c. How matching requirements were satisfied

In ESG-funded activities, matching requirements were met through private donations, United Way funding, donated labor, the County’s General Fund (direct grants to local agencies) and in-kind contributions. All ESG funds were matched at least dollar-for-dollar to meet matching

requirements. The County requires that ESG matching be maintained on a monthly basis, so as to not fall behind during the Program Year.

Each agency funded under the ESG Program is required to match its own ESG allocation. ESG funds were distributed as follows:

- \$74,325 in homeless shelter operation & maintenance costs at the Rescue Outreach Mission.

All of the ESG funds were matched at least dollar-for-dollar to meet the requirements described at 24 CFR Part 576. Match documentation is tracked and monitored by the County with each reimbursement request from each funded agency, and is verified by CD Office staff prior to reimbursing the respective agency on a monthly basis. All match documentation is kept on file in the Community Development Office and is available for review and/or monitoring upon request. ESGP funds are awarded to subrecipient agencies via Subrecipient Agreements.

The Purchase Assistance and Housing Rehabilitation Programs funded by the SHIP Program provide most of the match for the County's HOME grant. The SHIP Program is designed so that all assisted units are HOME-eligible activities (HOME "look-alikes") as per 24 CFR Part 92. During the Program Year, the County provided HOME funding to Habitat for Humanity for a home rehabilitation project which incurred \$40,000 in match from private funding. For Program Year 2013-2014, the County's HOME Program match liability is \$65,873.89 and, subtracting that from the banked match total, its current match credit (banked) for future years as of September 30, 2013 is \$14,788,654.49.

Please see attached HUD Form 40107-A (Exhibit 4) to see a description of the match computation.

G. Citizen Participation

Summary of Citizen Comments:

All planning and funding activities were conducted in accordance with Seminole County's current Citizen Participation Plan. The activities funded during the 2013-2014 Program Year, plus activities that were still ongoing from previous program years, and all activities implemented during the reporting period, continue to have positive effects on the needs of the County's lower income neighborhoods and communities as a whole and on their physical appearances and standards of living. All activities funded under the 2013-2014 Action Plan, including any Substantial Amendments, were approved by the Seminole County Board of County Commissioners after widespread public notice and public solicitation of comments from citizens, local community groups, participating County funded agencies (housing and service providers, including all Community Housing Development Organizations) and contractors. Large public display advertisements were published in the Seminole section of the Orlando Sentinel newspaper, and on the County's website for the following:

- *December 23, 2012* – Advertisement to solicit proposals for funding from interested agencies, housing and housing service providers, and other interested parties (see Exhibit 1). This notice advertised the availability of funding under the CDBG, HOME, and ESG Programs, the availability of applications for funding, and notified potential proposers of the due date for all funding proposals.

- *April 7, 2013* - Notice of Public Hearing to be held on April 17, 2013 to obtain public comment on the County's housing and community development needs for Seminole County. This notice was published on the County's web site.
- *April 17, 2013* - Community Development Office staff conducted a Public Hearing to solicit citizen's views for 2013-2014 on the housing and community development needs of Seminole County, and especially of its lower income neighborhoods and communities. The following housing and community development needs were noted for Seminole County:
 - Senior Housing.
 - Assistance for smaller agencies assisting people in need.
 - More affordable housing for lower income households.
 - Rapid re-housing.
 - Replacement affordable housing for the closing of the Sanford Housing Authority.
 - Job creation.
 - Intensive case management for Section 8 housing participants.
 - Sanitary sewer infrastructure to spur development.
 - HOME down payment assistance.
 - Rehabilitation of motels and dilapidated apartment complexes.
 - HOME for rent and utility assistance.
 - Potable water improvements for Midway.
 - Community Education for target areas on process and paperwork needed to apply for programs.
- *June 2, 2013* – Advertisement to publish the County's proposed use of funds and to solicit citizens' comments for a 30-day period prior to final approval by the Board of County Commissioners (final approval by the Board occurred on July 23, 2013; see Exhibit 2). The 30-day comment period ran from June 3, 2013 through July 3, 2013. The solicitation of comments was advertised in the Orlando Sentinel newspaper (Seminole section) and on the County's website. The opportunity to respond was allowed via telephone, email, facsimile, in person, and TDD. No comments were received as a response to this advertisement.
- *July 23, 2013* – Regularly scheduled public meeting of the Seminole County Board of County Commissioners, at which it approved the 2013-2014 One-Year Action Plan. Public comment was requested; however, no comments were received at this meeting.
- *August 11, 2013* – Combined Public Notice of Finding of No Significant Impact (FONSI) on the environment and Notice of Intent to Request Release of Funds (NOI/RROF) for Program Year 2013-2014. No comments were received.
- *November 23, 2014* – Notice of 15-day comment period (from November 24, 2014 through December 9, 2014) on the County's past performance and the associated Public Hearing to be held on December 3, 2014 to present the County's draft Consolidated Annual Performance and Evaluation Report (CAPER), the County's accomplishments under the CDBG, HOME, and ESG Programs, and to solicit public comment on the County's past performance during the 2013-2014 Program Year (see Exhibit 3).
- *December 3, 2014* – Public Hearing to solicit comments on the County's past performance in administering and implementing its CDBG, HOME, and ESG Programs

during the 2013-2014 Program Year, and on the draft CAPER. No comments were received.

As required by 24 CFR 91.401, all CDBG, HOME and ESG Programs' proposed use of funds, original program allocations, awards and all amendments were advertised for public review and comment prior to action and approved by the Board of County Commissioners. Also, the proposed use of funds was presented at an advertised public hearing to obtain public comment, and then approved at a regular publicly-advertised meeting held by the Board of County Commissioners.

A summary of past CDBG, HOME and ESG Program performance was presented in the Countywide Public Hearing on December 3, 2014 to solicit comments from interested County citizens, representatives from housing and community service agencies and City governments. The address, telephone number, email, and TDD of the Community Development Office were also advertised in the Orlando Sentinel on November 23, 2014 and on the County's web site on November 24, 2014 for the convenience of anyone not able to attend the public hearing and wishing to comment, or desiring more information.

The advertised purpose of the CAPER Public Hearing on December 3, 2014 was to solicit public comment and to answer questions by the public regarding the performance of Seminole County during the 2013-2014 Program Year, based upon the information provided in this CAPER. The advertisement was published in the Orlando Sentinel and on the County's web site. The advertisement also solicited public comment (for a minimum 15-day period, as required) by mail, email, telephone, and facsimile, and provided from November 24, 2014 until December 9 2014 to submit any comments by the public.

H. Self-Evaluation

Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the consolidated plan and explain, if applicable why progress was not made toward meeting goals and objectives.

Recommend use Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment to this document and IDIS Reports PR03, PR06 and PR23; and the following IDIS Outcome Measurement Reports -- PR83 and PR84 (for CDBG); PR85 (for HOME and other programs); and PR81 (for ESG).

Questions a grantee may want to consider include:

- a. Are activities and strategies having an impact on identified needs? What indicators would best describe overall results? Are major goals on target?*
- b. What barriers may have a negative impact on fulfilling strategies and achieving the overall vision?*
- c. Based on this evaluation, what adjustments or improvements to strategies and activities might help meet the identified needs more effectively?*

Since annual Action Plan activities follow the stated Consolidated Plan Objectives and Goals, and since the latter were developed considering the County's identified housing and community development needs as addressed by the Public, funded activities are having a positive impact, although slightly, on those expressed needs. Affordable housing needs somewhat dominate the Consolidated Plan, and more concentration has been placed on funding affordable housing activities. This is especially true since many of the County's target areas have undergone a complete infrastructure upgrading (street paving, stormwater drainage, potable water, sanitary sewer, park improvements, etc.) since first receiving CDBG funding.

A number of homes were rehabilitated (with CPD funds and with SHIP funds) to help meet that massive need (others are currently underway at the time of this report, and both CDBG and HOME Program funds are expected to be used, along with remaining SHIP funds).

There is a dire need for housing rehabilitation and housing reconstruction both (especially) within and outside of low/mod target areas. Many households (many of them disabled or elderly households) lack sufficient resources to make needed improvements. Often, a leaking roof leads to more major deficiencies, but the household is not financially equipped to replace the roof. The SHIP Program has historically been used to fund housing rehabilitation and other emergency housing assistance activities, but that program has only recently received restored funding, but not to previous levels. This requires Seminole County to fall back on the CDBG and HOME Programs to fund much of the needed housing rehabilitation, despite both of those programs being reduced in recent years. Housing reconstruction, costing much more per housing unit, puts a further burden on local resources.

Thirteen housing units were reconstructed or rehabilitated during the reporting period with SHIP and CDBG funding. The Immediate Needs Program used SHIP and CDBG funding to provide life-safety repairs, including one septic tank replacement, to twenty-eight owner-occupied residents.

Rehabilitation accomplishments and costs for project & units “reported as completed” for each type of rehabilitation program:

- Units completed for each type of program: 41*
- CDBG expenditures for rehabilitation: \$292,959
- HOME expenditures for rehabilitation: \$851,708
- Other funds invested: \$230,425 (SHIP Program*)
- Delivery costs: \$0

*This includes housing reconstruction, rehabilitation, and immediate needs.

Table 1C/2C/3A (in the Tables section) depicts the County’s progress toward achieving its annual and five-year goals. The following Table is a summary, showing the extent of goal achievement during Program Year 2013-2014 (when the “Expected Number” is “0”, that indicates that there was no goal for the 2013-2014 Program Year):

TABLE 11
(Modified Table 1C/2C/3A)

<i>Specific Objective</i>	<i>Source of funds</i>	<i>Performance Indicators</i>	<i>Expected Number</i>	<i>Actual Number</i>
Owner-occupied Housing Rehabilitation	CDBG HOME SHIP	Units completed	16	13
Production of Affordable Housing, Including Transitional and Permanent Housing	HOME SHIP CDBG	Units produced	40	41
Sanitary waste improvements in target areas	CDBG, SHIP	Failing septic tanks replaced	25	1
Funding for homeless facility	CDBG	New or rehabilitated facility	0	1
Neighborhood Facilities/Parks	CDBG	Facilities Improved or /completed	2	1
Target Area Improvements	CDBG	Linear miles	1	0
Financial Assistance for Job Training	CSBG	Households with a graduate	1	7
Microenterprise Assistance	CDBG	Businesses Assisted	1	0
Housing Authority Rehabilitation Activities	CDBG	Projects funded	1	0
Development of Housing for Seniors	HOME	Units produced	20	0

<i>Specific Objective</i>	<i>Source of funds</i>	<i>Performance Indicators</i>	<i>Expected Number</i>	<i>Actual Number</i>
Services for At-risk population	CDBG, CSBG, HOME, S+C SHIP, Good Neighbor, General Funds	Persons assisted	300	910
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	CDBG	Persons assisted	50	0
Sidewalk/ walkway construction to increase pedestrian access to public facilities	CDBG	Persons assisted	50	0
Emergency Housing Assistance for Owner-occupants	CDBG, SHIP	Persons assisted	5	27
Rapid Re-Housing of Homeless Individuals and Families	ESG	Households assisted	25	12

IDIS Reports PR03, PR06, PR23, PR81, PR83, PR84, and PR85 show the following accomplishments during Program Year 2013-2014:

- The construction of sidewalks throughout the North Moss Road Target Area of the City of Winter Springs, a predominantly lower income Target Area.
- A total of 357 homeless persons were assisted with ESG funding. However, there are many homeless individuals and homeless families in Seminole County that remain unassisted or under-housed (e.g., living with relatives or in a weekly-pay motel).
- Pathways to Care, a local homeless medical facility, was improved to construct 10 transitional housing beds for longer term care.
- Ninety-nine previously-homeless households (mostly individuals) were provided permanent housing and supportive services with the HOME- and locally-funded Homeless Plan.
- Round Lake Park in Oviedo was upgraded with new playground equipment.
- Three transitional housing units for homeless women with children were rehabilitated.
- Engineering design for the multi-phase Midway Water System Rehabilitation activity was completed.

- The Rescue Outreach Mission was expanded to add 10 beds for women and children, and increased space for case management.
- Nine hundred and ten (910) persons were served with Public Services and related funding. The County provides General Fund dollars to fill the gap on some activities, but lacks sufficient resources to fund the entire evident need, as exhibited by the obvious demand.
- One hundred and fifty-three (153) households received rental subsidies under the HOME TBRA Program. However, the need is much greater to assist elderly and disabled households, who subsist on an extremely limited (Social Security or SSI) income and food stamps, often with no other resources. The TBRA, in essence, helps fill the gap experienced by the Section 8 Rental Assistance Program, but waiting lists are extremely long and are often closed to additional applicants, creating despair among many of those households. In addition to the County's internally-administered TBRA Program, in Fiscal Year 2013-2014 this program was expanded to include homeless families and individuals under the County's new Homeless Plan, funded both by HOME and the County's General Fund, and administered by a local subrecipient.
- Forty-one disabled homeless individuals are currently assisted with the Shelter Plus Care Program but, according to the Homeless Services Network of Central Florida, much more funding is needed to make a major impact on homelessness.
- The Immediate Needs Program assisted 27 households with emergency housing assistance.

During the Action Plan development process for Program Year 2013-2014, the County will solicit funding proposals, and will consider funding, for all 5th year Goals, as well as for unachieved 1st through 4th year Goals, to the extent funding is available and sufficient.

Current existing barriers to fulfilling strategies include:

- Limited, even reduced, General Fund funding for social service activities (one-time rent assistance, dental assistance, etc.).
- Limited and reduced CDBG, HOME, and SHIP funding for high-demand (and dire need) activities, such as housing rehabilitation/reconstruction (for the provision of safe, standard, and decent housing) and low-cost rental housing development (for housing affordability). In fact, with such little current HOME and SHIP funding, often two or more annual allocations must be assembled to procure enough funding to generate a viable multi-family rental project, which puts the County in jeopardy of missing the HOME Program's two-year commitment deadline.
- An increasing number of homeless, near-homeless, and otherwise needy families and individuals, to the extent that available (i.e., decreasing) resources cannot keep up with the demand. It has been known that it is less expensive to house homeless persons and households with rental subsidies than it costs to serve them while they live on the streets (due to societal and infrastructural costs from hospitals, jails, crisis stabilization units, etc.). With current and expected resources (from the Emergency Solutions Grants Program), little can be done to alleviate the cost burden on society.
- Decreased revenue for social service and housing nonprofit service agencies, due to the inhibited economy.

Limited Clientele funding is used for all Public Services activities. Whether administered in-house or by a qualified nonprofit, and although the rules allow otherwise, Seminole County limits *all* Public Service assistance to low/mod households; no assistance is given to households or persons with incomes exceeding 80% of the area median income. All incomes are verified and certified before any assistance is approved.

Though funding is limited (the County Commission's General Fund—and its General Fund reserve—has decreased more and more due to falling property values, and CPD grant funding has decreased recently due to cutbacks in appropriations and the City of Sanford becoming an Entitlement Metropolitan Grantee); therefore the profound impact of activities on low/mod neighborhoods and communities is slower than desired, especially by their residents. There is a relatively large number of target areas in Seminole County (for its small geographical size), and most are relatively small in area. Many of these have been completely upgraded since 1986 (with regard to infrastructure), but much remains to be done on a Countywide basis, especially housing rehabilitation, housing reconstruction, the provision of transitional housing, the provision of affordable rental housing, etc. The need for housing rehabilitation/reconstruction extends beyond target area boundaries, although the most dire needs are within target areas. County staff and its Commissioners will consider funding these type activities in future years, with an attempt to make its housing stock more affordable and livable for its lower income population but, with limited and further reduced funding, little can actually be accomplished.

There is consideration and preliminary action underway to consider using CDBG funding to provide a target area-wide public service hub for a large target area, using a closed-down school building as a base. CDBG funding would be used to rehabilitate the facility and to provide sanitary sewer service to it to increase usage capacity. This would allow local social service agencies (possibly including the County's Community Assistance Division) to open full or part time offices in each target area to provide easier access and better convenience for residents. However, with CDBG funding direly needed for other activities, such as housing rehabilitation and/or reconstruction, and with reduced local and grant funding, it may take longer than hoped to fund these facilities.

An Objective in the Consolidated Plan calls for the assistance (i.e., the establishment or expansion) of microenterprise businesses. This is advertised in soliciting proposals for CDBG funding each year, and technical assistance is available to assist any such applicant. However, no requests for such assistance have been received to date. A Request for Proposals is under development for issuance in 2015.

With a new Department Director three years ago, and with her extensive knowledge and experience in housing and community development, there is a renewed interest and focus on the importance of CPD programs, and in a proactive stance toward meeting the Objectives of the Consolidated Plan. HUD can expect Seminole County's efforts to be more effective and efficient with regard to these programs.

The following Table depicts the activities that are falling behind in schedule. The County is currently in the process of identifying a viable CHDO to provide Affordable Rental Housing with HOME Program funding. The Midway Water Improvements activity experienced delays in

that the design engineer failed to produce construction-ready design plans, but Phase 1 is now complete; subsequent phases will be funded in upcoming years. The County plans on allocating approximately \$500,000 annually in CDBG funding to each phase of construction.

AUXILIARY TABLE 1

<i>Activity</i>	<i>Expected Completion Date</i>	<i>Revised Completion Date</i>	<i>Rectification</i>
<i>Microenterprise Assistance</i>	September 2013	September 2014	The \$100,000 dedicated to the Microenterprise Assistance activity will be offered via a Request for Proposals in early 2015.

I. Monitoring

a. Description and Frequency of Monitoring:

A HOME Monitoring Plan is developed each year to schedule and track monitoring activities on HOME-assisted rental housing units (units assisted with other programs, such as CDBG, NSP, and SHIP, are also included). File monitoring of HOME Program activities is carried out in accordance with federal regulations to ensure compliance with all HOME requirements. For CDBG- and ESG-assisted activities, in-house monitoring is on-going with senior staff and management; in addition, the Community Services Department’s Business Manager tracks expenditure rates on a monthly basis, and provides alerts to management and staff as to the progress of same. With the exception of the CDBG-funded Dental Assistance and Child Care Assistance activities, and some capital improvements activities, which are administered by the Community Assistance and Community Development Divisions, the County’s CDBG, HOME, and ESG Program activities are operated partly through other agencies (i.e., subrecipients, including municipal governments, CHDOs, contractors, developers, etc.).

Capacity and performance monitoring is performed annually on funded agencies, and more frequently and intensely on new agencies, agencies handling unfamiliar or difficult activities, and, if applicable, agencies not performing optimally. Monitoring also helps to determine if technical or other assistance is needed to improve performance of subrecipient agencies.

Each agency funded under the HOME Program is monitored annually on-site (both file monitoring and unit inspections) to verify that:

- The minimum household income requirement for HOME assisted units is being met, as stipulated in respective agreements and/or Restrictive Use Covenants.
- Eligible tenant occupancy meets the minimum income requirement for HOME assisted units under the guidelines, and as further stipulated in respective agreements and/or Restrictive Use Covenants..
- Contractual requirements regarding concentration of HOME units, treatment of HOME tenants, and other contractual matters are in compliance.
- Waiting list procedures are in compliance with the grant covenants.
- The Federal Fair Housing provisions of the agreement are being adhered to.
- The Minority Business Enterprise (MBE) and Women’s Business Enterprise (WBE) provisions of the agreement are in compliance.

- HOME assisted units continue to meet minimum Housing Quality Standards (HQS) and, if applicable, minimum rehabilitation standards. Rental files are reviewed to include: current lease agreements, acceptable identification, monthly rent compliance, tenant income certifications, and annual income recertifications, among other things.

For all Federal programs, monitoring is maintained for all activities, including internal activities, to monitor regulatory and contractual compliance. All previously-funded rental units, including those funded by either SHIP, HOME, or NSP1/NSP3 funds, are monitored on an annual basis during the units' affordability period. During monitoring, files are monitored for comprehensiveness and compliance with regulatory requirements, and units are inspected using the HQS checklist developed and provided by HUD. Several staff persons are trained to perform HQS inspections.

Monitoring of Public Facilities and Improvements projects (under the CDBG Program) takes place during the design, development, and construction period of the activity. All projects are regularly reviewed and monitored for comprehensiveness, compliance with Federal Labor Standards Provisions, environmental review records, cost reasonableness, timeliness (i.e., contractual compliance), etc. In addition, in-house files are kept up to date by requesting necessary documents from funded agencies. Public facilities and improvements are monitored annually to ensure that the funded activity is providing the service for which funding was intended.

Monitoring of Public Services activities is conducted continually. The only public services activities funded in Program Year 2013-2014 under the CDBG Program were the Dental Assistance and Child Care Assistance activities. The creation of the new Community Development Division and the separate Compliance Office to the Community Services Department facilitates the monitoring function and the provision of technical assistance or compliance training.

Monitoring Results, Including Necessary Improvements.

For assisted rental units, annual monitoring and minimum HQS and code inspections are part of all HOME-, NSP-, and SHIP-funded affordable rental housing activities, and are performed during the respective affordability period of each unit. During annual monitoring, resident case files are reviewed and maintained, and all of HOME-assisted housing units (including those involved in the TBRA Program) are visually inspected (as a result, all units are inspected at least every two years; TBRA units every year) to verify compliance with minimum HQS. With the last round of inspections, the vast majority of units were in compliance with HQS, and immediate corrections were made to those warranting maintenance or attention.

*b. Grant Program Status
Activities falling behind schedule*

[See Auxiliary Table 1.]

Grant disbursements

Disbursements are timely. All commitment and expenditure thresholds have been met annually under the CDBG, HOME, and ESG Programs.

Actual expenditures compared with letter of credit disbursements

Since the County operates on a reimbursement basis, and only draws down funds after first spending its own General Funds, actual expenditures match letter of credit disbursements exactly.

III. CDBG Program

1. Assessment of Relationship of CDBG funds to Goals and Objectives

- a. Assess the use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.
- b. Evaluate progress toward meeting the goals of providing affordable housing using CDBG funds, including the number and types of households served.
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

[The following information/narrative was developed and compiled using Tables 2A, 3B, 2B, and 1C/2C/3A, found in the "Tables" section of this CAPER document.]

Objectives specific to the CDBG Program, contained in the County's 2010-2015 Consolidated Plan, are as follows:

TABLE 13

<i>Objective</i>	<i>5-yr Goal</i>	<i>4-yr Goal</i>	<i>Year 4 Provided</i>	<i>Cumulative</i>
Owner-occupied Housing Rehabilitation	55 homes	16	13	57
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	120 housing units	40	41	71
Sanitary waste improvements in target areas	100 septic tanks replaced	25	1	26
Funding for homeless facility	1 new facility	0	1	1
Neighborhood facilities or parks	4 new or improved facilities	2	1	3
Target area improvements	4 linear miles	1	0	17.31
Microenterprise assistance	3 businesses assisted	1	0	0
Housing Authority rehabilitation assistance	2 projects	0	0	1
Services for at-risk population*	1,500 persons assisted	300	910	4,299
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	502 persons assisted	50	0	0
Sidewalk/walkway construction to increase pedestrian access to public facilities	150 persons assisted	50	0	2,261
Emergency Housing Assistance for Owner-occupants	13 persons assisted	5	27	93

**This activity is shared with the ESG Program. See the ESG Program narrative for further information.*

The County has an on-going program to replace failing septic systems for low/mod income households in designated targets. If sanitary sewer is available, those households are encouraged to connect to same (some municipalities may require sanitary sewer connection, when available). During the reporting period, only one household was assisted; however, not all funding was spent. This activity will be continued in Program Year 2014-2015.

To fulfill the homeless facility objective, the County funded an expansion and renovation project at the Rescue Outreach Mission of Sanford. Twelve beds were added to the women’s/children’s shelter, and space was added for counseling and case management to the main facility.

One neighborhood park in the City of Oviedo was improved during Program Year 2013-2014. The Community Services Department coupled with the City’s Parks Department to design and install the following improvements at Round Lake Park, which serves both Avenue B and Johnson Hill Target Areas:

- Repairs to the tot lot playground
- Addition of a new tot lot playground with sunshades
- Addition of sidewalks for accessibility to the tot lot playgrounds

The Midway Target Area received potable water improvements (engineering design only) during Program Year 2013-2014. The population of Midway is predominantly lower income and African-American. The North Moss Road Target area of Winter Springs is predominantly lower income, and is mixed race. The Oviedo/Johnson Hill Target Area is predominantly lower income and African-American.

TABLE 14

<i>Midway Target Area</i>						
CT / BG	Total Pop.	Low/Mod	L/M %	Black	White	Disabled
211/1&2	1,705	1,232	72%	1,447	176	341
<i>North Moss Road Target Area</i>						
CT / BG	Total Pop.	Low/Mod	L/M %	Black	White	Disabled
214.01/2	2,010	1,378	69%	281	1,532	362
<i>Oviedo/Johnson Hill Target Area</i>						
CT / BG	Total Pop.	Low/Mod	L/M %	Black	White	Disabled
213.11/1&2	3,487	826	24%*	Unk.	Unk.	Unk.

*This represents the low/mod percentage for both entire Block Groups, which are much larger than the Target Area.

Seminole County funded the following Public Services activities from its CDBG Program:

- Dental Assistance
- Child Care Assistance
- Operating Costs for the Impact Homelessness Initiative in Central Florida
- Outpatient Substance Abuse Services via STEPS

Additionally, services for at-risk populations were funded by various other sources including CSBG, SHIP, and General Fund monies. In total, these activities assisted 910 persons. This far exceeded the goal of 300 established for the 4th Consolidated Plan year.

The following indicates the income categories of populations served by active activities during Program Year 2013-2014:

TABLE 15

<i>Objective</i>	<i>Year 4 Provided</i>	<i>Cumulative</i>	<i>Population Served</i>
Owner-occupied Housing Rehabilitation	13	57	Very Low/ Low*
Emergency Housing Assistance for Owner-occupants	27	93	Very Low/ Low*
Sanitary waste improvements	1	26	Low/Mod
Housing Authority rehabilitation assistance	0	1	Very Low*
Services for at-risk population	910	4,299	Low/Mod

**HOME definition; all others are CDBG definition.*

Since no activities funded any slum/blight or urgent needs objectives, all funded activities benefitted low/mod populations.

2. Changes in Program Objectives

- a. Identify the nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences (24 CFR 91.520(c)).

There were no changes to Consolidated Plan program objectives during the Program Year. The following Action Plan Substantial Amendments were made during Program Year 2013-2014:

TABLE 17

<i>Action</i>	<i>Program / Year</i>	<i>Amended Activity</i>
Cancel Activity	CDBG/ 2009-2010	Senior Rental Improvements
Cancel Activity	CDBG/ 2011-2012	Affordable Rental Housing
Cancel Activity	CDBG/ 2013-2014	Bookertown Street Lighting Preparation
Amend Activity	CDBG/ 2011-2012, 2013-2014	Immediate Needs

<i>Action</i>	<i>Program / Year</i>	<i>Amended Activity</i>
Amend Activity	CDBG/ 2009-2010, 2013-2014	Pathways to Care Homeless Facility Rehabilitation
Cancel Activity	ESG/ 2013-2014	Sharing Center – Homeless Prevention
Add Activity	ESG/ 2013-2014	Rapid Re-Housing

These changes were determined necessary to better meet changing housing and community development needs, and to better meet programmatic expenditure thresholds. No failures were experienced in meeting National Objective requirements. All activities meet the low/mod benefit National Objective.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how you pursued all resources indicated in the Consolidated Plan.
- b. Indicate how you provided certifications of consistency in a fair and impartial manner.
- c. Indicate how you did not hinder Consolidated Plan implementation by action or willful inaction.

With limited local funding, including General Fund monies, and with very limited SHIP funding from the State of Florida (SHIP funding was reestablished to a large degree in 2013-2014), the County depends more and more upon available Federal funding to help meet its housing and community development needs. Since even Federal funding is limited in recent years (due to reductions in grant allocations and the City of Sanford becoming a Metropolitan Entitlement City, additional funding is constantly sought, including Shelter Plus Care, Supportive Housing Program, and other funding.

Certifications of Consistency are provided to agencies as they request them. All such Certifications must, of course, be consistent with the County's current Consolidated Plan, and all applications for funding are reviewed to ensure same, and then forwarded to the appropriate signature authority.

Since the County Commission approves the Consolidated Plan, and since staff ensures that all proposed activities are consistent with Plan Objectives and Goals upon approaching the Commission, the County does not hinder but, rather, works to fully implement the Plan. The Commission also works with nonprofit agencies, for-profit partners, and local municipal jurisdictions to assist in implementation of the Consolidated Plan.

4. Use of CDBG Funds for National Objectives

- a. If CDBG funds were not used exclusively for activities benefiting low/mod persons, for slum/ blight activities, or to meet urgent community needs, explain why?
- b. If you did not comply with certification to expend no less than 70% of your CDBG funding during the specified period on activities that benefit low/mod person, explain why?

All activities funded by the CDBG Program during Program Year 2013-2014 benefited low/mod persons (there were no funds spent on Clearance during the Program Year). The County is complying with its certification to expend no less than 70% of its CDBG funding on low/mod activities by spending 100% on low/mod activities during 2013-2014.

5. Anti-displacement and Relocation -- for activities that involve acquisition, rehabilitation or demolition of occupied real property:

- a. Steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No activity involved the acquisition of real property.

6. Low/Mod Job Activities -- for economic development activities undertaken where jobs were made available but not taken by low or moderate income persons:

Actions taken by grantee and businesses to ensure first consideration was given to low/mod persons.

- a. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- b. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.

There were no economic development activities undertaken with Federal funds in Seminole County during Program Year 2013-2014.

7. Program income received

- a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Amount repaid on each float-funded activity.
- c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other
- d. Amount of income received from the sale of property by parcel.

The County had no revolving funds during Program Year 2013-2014, nor did it make any float loans. The County neither had any CDBG Program Income during the Program Year.

- 8. Prior period adjustments** -- where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. Activity name and number as shown in IDIS.
 - b. Program year(s) in which the expenditure(s) for the disallowed activity was reported.
 - c. Amount returned to line-of-credit or program account.
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There are no prior period adjustments in this CAPER.

9. Loans and other receivables

- a. Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

No loans, including float loans, were made during Program Year 2013-2014 using CDBG funds.

10. Lump sum agreements

- a. Name of the financial institution.
- b. Date the funds were deposited.
- c. Date the use of funds commenced.
- d. Percentage of funds disbursed within 180 days of deposit in the institution.

There were no lump sum agreements or lump sum drawdowns in Program Year 2013-2014.

11. Neighborhood Revitalization Strategies

Grantees with HUD-approved neighborhood revitalization strategies must describe:

- a. Progress against benchmarks, i.e., outputs and outcomes for the program year.
- b. For grantees with federally designated Enterprise Zones (EZs) or Empowerment Communities (ECs) that received HUD approval for a neighborhood revitalization

strategy, reports required as part of the EZ/EC process shall suffice for purposes of reporting annual progress (24 CFR 91.215(e)(2)).

There are currently no Neighborhood Revitalization Strategies, Enterprise Zones, or Empowerment Communities in Seminole County.

12. Section 108 Loan Guarantee

Grantees with Section 108 loan guarantee projects should describe actual accomplishments.

Seminole County is not involved in the Section 108 loan guarantee program.

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IV. HOME Program

1. Assessment of Relationship of HOME funds to Goals and Objectives

- a. Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.
- b. Evaluate progress toward meeting the goals of providing affordable housing using HOME funds, including the number and types of households served.
- c. Indicate the extent to which HOME funds were used for activities that benefited extremely low income, very low income, and low income persons.

Assessment of Relationship of HOME Funds to Goals and Objectives.

In the assessment of the relationship of HOME Program funds to the priorities of the County’s 2010-2015 Consolidated Plan and its 2013-2014 Action Plan, the amount and distribution of HOME funds, when coupled with the County’s SHIP Program allocation, have been inadequate to meet the original Plan and subsequent reporting of the Plan’s activities on an annual basis. However, HOME funding has become more and more restricted in recent years and, with the decrease in 2013-2014 funding, and with sharply reduced SHIP funding, it may be more difficult to meet the Consolidated Plan objectives. The applicable housing Objectives from the Consolidated Plan are as follows:

TABLE 18

<i>Objective</i>	<i>5-yr Goal</i>	<i>4-yr Goal</i>	<i>Year 4 Provided</i>	<i>Cumulative</i>
Owner-occupied Housing Rehabilitation	55 homes	16	13	57
Production of Affordable Housing, Including Transitional and Permanent Supportive Housing	120 housing units	40	41	71
Financial Assistance for Job Training	8 graduates	1	7	13
Development of housing for seniors	60 units	20	0	0
Services for at-risk population	1,500 persons assisted	300	910	4,299

HOME funds are predominantly aimed at three activities, not including administrative expenses. First, due to its nature, the TBRA Program is perceived as an effective activity for reaching and assisting very low but, particularly, extremely low income (not exceeding 30% of median income) households. The TBRA Program, although severely restricted due to limited (and diminishing) HOME funding, is an excellent way of eliminating cost burden for participating households. Historically, TBRA has been dedicated to assisting households who are either elderly, disabled, or in a self-sufficiency program; however, the latter is now excluded and TBRA is now being used to assist homeless persons and families.

Secondly, HOME funds are used to either construct new affordable rental units or to purchase existing units, rehabilitate them, and rent them to low and very low income households at affordable rents, sometimes for Transitional Housing for homeless families. An alternative is to

allow for the purchase, rehabilitation, and resale of units to income eligible households, for the purpose of establishing homeownership for households that would otherwise be unable to purchase their own homes. However, due to the undesirable credit rating of many lower income households, (as a result of the failing economy), rental housing is a more likely option for them. Many cannot secure mortgage loans.

Thirdly, HOME funds are used for housing rehabilitation/reconstruction for low income homeowners. Many cannot afford to maintain their homes, and this program preserves the housing stock in an affordable manner.

2. HOME Match Report

Use HOME Match Report (HUD-4107A) to report on match contributions for the period covered by the consolidated plan program year.

IDIS Report C04PR33 (attached) contains financial information that is useful for HOME match reporting.

The Purchase Assistance and Housing Rehabilitation Programs funded by the SHIP Program provided most of the match for the County's HOME grant. The SHIP Program is designed so that all assisted units are HOME-eligible activities (HOME "look-alikes"; Section 215 housing) as per 24 CFR Part 92. For Program Year 2013-2014, the County's HOME Program match liability is \$65,873.89 and, subtracting that from the banked match total, its current match credit as of September 30, 2013 is \$14,788,654.49.

Please see attached HUD Form 40107-A (Exhibit 4) to see a description of the match computation.

3. HOME MBE and WBE Report

Use Part III of HUD-40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Please see attached Form HUD-40107 (Exhibit 5) for details on participating general contractors and subcontractors.

4. Assessments

- a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority- and women-owned businesses.
-
- a. The Community Services Department conducts annual HQS and code inspections on all HOME-, NSP-, and SHIP-assisted rental housing units. Their inspections are on-going year-round, and landlords/owners are required to make any and all necessary repairs to respective housing units before passing HQS.
 - b. Community Services Department staff works closely with realtors and lenders in marketing its Purchase Assistance Program for new home buyers. Exhibit 6 contains the

County's Affirmative Marketing Procedures and Requirements for HOME-funded rental projects of at least five units.

- c. Community Assistance Division staff hired a women-owned Realty agency to market and work with the NSP 1 and 3 Programs. Also, as part of its RFPs and NOFA processes, evaluation criteria is included which provide incentives for the participation of certified minority- and women-owned business enterprises.

V. HOPWA Program

See: OMB Number 2506-0133 (Expiration Date: 12/31/2010) Form HUD-40100 {Also as word document "CAPER HOPWA Measuring Performance Outcomes Requirements-HUD 40100" in folder Overview & Preparation Folder}

Seminole County is not a HOPWA grant recipient. See the City of Orlando's CAPER for information on HOPWA assistance in Seminole County.

VI. Emergency Solutions Grants (ESG) Program

1. Assessment of Relationship of ESG Funds to Goals and Objectives

- a. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
- b. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the consolidated plan.
- c. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

ESG funds are used by Seminole County in three ways:

- To provide emergency homeless shelters with funding for operation and maintenance.
- To provide financial assistance to very low income homeless households, by paying rent or mortgage payments on their behalf.
- To rapidly re-house homeless households.

The 2010-2015 Consolidated Plan objective related to the ESG Program are as follows:

TABLE 19

<i>Objective</i>	<i>5-yr Goal</i>
Services for at-risk population	1,500 persons assisted
Rapid Re-Housing of Homeless Individuals and Families	50 households assisted

The “Services for at-risk population” objective listed above includes CDBG Public Service activities as well as ESG Homelessness Prevention. During Program Year 2013-2014, ESG funds were used as follows:

TABLE 20

<i>Subgrantee</i>	<i>Activity</i>	<i>Persons Assisted</i>
Rescue Outreach Mission of Sanford	Operation and Maintenance Expenses	357 homeless persons
N/A (implemented by Seminole County)	Rapid Re-Housing	12 households assisted

Although ESG funding is limited and is only a small part of emergency shelters’ total budget, it is very necessary due to increasingly limited resources. In short, homelessness is increasing, and funding to address same is more restricted. The County Commission also allocates General Fund monies for homelessness prevention each year.

Shelter Plus Care (S+C) Program funding assists greatly by placing disabled (usually alcohol- or drug-dependent) homeless individuals into permanent housing, while also providing supportive services and case management. Currently, approximately 41 previously homeless persons resided in permanent supportive housing under the S+C Program under three S+C grants.

Seminole County uses all of its ESGP funding to address homelessness. During the Program Year the Rescue Outreach Mission of Sanford assisted 357 unduplicated homeless persons (the Mission has both a single men's shelter and a women's/children's shelter for single women and women with children). Due to limited funding, and to the allocation of the majority of ESG funding to homeless shelters (because of their dire need of funding) and rapid re-housing, no households were assisted with Homelessness Prevention.

As part of the Homeless Program Plan, ESG funding was used to provide utility assistance and case management. A total of 99 households received services through the Homeless Program Plan which used a combination of HOME, ESG and General Fund monies.

2. Matching Resources

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Matching is required from each funded subrecipient, including the County itself (to match the homelessness prevention activity, which is administered in-house). Matching resources come from the respective agencies' general fund, or from outside funding they procure, such as United Way funding. Matching is required by the County on a monthly basis to prevent falling behind, and subrecipients must present match documentation with each monthly invoice for reimbursement. Without such documentation, no reimbursement is made. Table 10 shows the amount of leveraging/match for all leveraged activities, including the three ESG activities; all are greatly over-matched.

3. State Method of Distribution

States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not applicable.

4. Activity and Beneficiary Data

Completion of Emergency Solutions Grants (ESG) Program Performance reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

See IDIS Tables PR12 and PR19 to show ESG expenditures by type of activity. Since monthly reports are required from subrecipients prior to reimbursement/payment, no problems are encountered in collecting, reporting, or evaluating ESG activity or beneficiary information.

5. Chronic Homelessness

Describe actions steps taken to address chronic homelessness

Actions to Address Emergency Shelter and Transitional Housing Needs of Homeless Individuals and Families

There are three emergency homeless shelters in Seminole County, including the Rescue Outreach Mission of Sanford, the Recovery House of Central Florida, and SafeHouse of

Seminole. The Mission is a full-service homeless shelter offering shelter to men and women/children in separate shelters in the Goldsboro target area of Sanford. SafeHouse of Seminole is an emergency homeless shelter for victims of domestic violence and their dependent children. Only the Mission was assisted with ESG funding during Program Year 2013-2014.

Actions Taken to Address Homeless Needs

ESG Program funding was also provided to both the Rescue Outreach Mission and SafeHouse of Seminole during Program Year 2013-2014 for operating and maintenance expenses. All ESG funds are matched dollar-for-dollar, and this is tracked monthly with each invoice by Community Development Office staff. A total of 99 households received services through the Homeless Program Plan which used a combination of HOME, ESG and General Fund monies.

Also, 41 chronically unduplicated previously-homeless persons with disabilities were assisted with TRA under three Shelter Plus Care Program grants.

Actions to Help Homeless Persons Transition to Permanent Housing and Independent Living

The County provided \$76,438 in ESG funds to the Rescue Outreach Mission of Sanford. The Mission has 48 emergency shelter beds for men, and 36 beds for women and children.

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. In December 2012, local non-profit organization, Harvest Time International, entered into an agreement with the County to administer the case management process of the Homeless Program Plan. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 99 households. ESG funds provided \$10,000 in utility assistance as well as \$48,000 in case management services.

The Women's Residence Center (f/k/a Lisa Merlin House) is a HOME- and SHIP-funded CHDO project that provides fourteen beds (12 are HOME-assisted) in a group home setting for single parent-single child households, for young mothers who are chemically-dependent, and many are homeless at the time of intake.

Actions Taken to Prevent Homelessness

The Homeless Program Plan addresses the rising number of homeless families/individuals in the County. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 99 households. ESG funds provided \$10,000 in utility assistance as well as \$48,000 in case management services.

Additionally, total of \$506,639 in County General Funds, CSBG and SHIP funding were spent to provide homelessness prevention for 456 income eligible households. Assistance is provided directly by the County in its Community Assistance Division, and assists households threatened by homelessness via mortgage foreclosure or eviction. ESG funding is provided to needy, eligible households, but typically falls short of providing assistance throughout any given program year.

Assessment of Relationship of ESG Funds to Goals and Objectives

The Consolidated Plan established "services/housing for the homeless" as one of its specific goals for "housing and homeless" activities. In that light, all ESG funds for Program Year 2013-2014 were used to aid in the prevention or elimination of homelessness for lower income households or to supplement existing emergency shelter operations, respectively. The following agencies and amounts were funded under the ESG Program during 2013-2014:

- Rescue Outreach Mission of Sanford - \$76,438

Both external agencies are involved in the County's Continuum of Care process, moving individuals and families from homelessness (or incipient homelessness, in the case of the Homelessness Prevention activity) to self-sufficiency and market housing. ESG activities are annually funded to meet and support existing shelter and emergency housing needs, to provide related supportive services for eligible households.

Homeless Discharge Coordination

As part of the government entity developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

- a. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Exhibit 7 contains Seminole County's Discharge Coordination Policy, which was adopted in 2008. The County gained the ratification of this Policy with numerous local agencies, including the Seminole County Sheriff's Office (with its Correctional Facility), and efforts are now made to provide adequate shelter for homeless persons being released from institutions.

VII. Public Participation

This component requests information needed to satisfy public participation requirements. It is important that the reports provided to citizens, community groups, and local political leaders present a clear and complete statement of what has been accomplished not only to HUD, but also to citizens, community groups, and local political leaders. Therefore, we urge your attention to assembling this information in a manner that relates back to the needs, strategies, and objectives as described and presented in your approved Consolidated Plan and Action Plan.

Before submitting performance reports to the HUD Field Office for review, the jurisdiction must make the report available to the public for examination and comment for a period of at least 15 days. A copy of the performance information made available to HUD, including the summary of public comments received as a result of the public participation process, must be available for examination by the public upon request.

The grantee must provide the public a summary of community accomplishments for each priority need that the community designated in the strategic plan. For public services, this must include the number of persons served during the reporting period. For public facilities and improvements, this must include the number of projects assisted and the number of projects completed during the reporting period. For economic development needs, this must include the actual number of businesses assisted, jobs assisted, and the actual number of extremely low-, low-, and moderate-income persons assisted during the reporting period.

This summary of accomplishments can be met using the standard reports generated from the Integrated Disbursements and Information System (IDIS). IDIS information retrieval and reporting capability currently can provide the basic accomplishment and program information needed to identify the eligibility and funding status of activities.

The Public Hearing and Public Comment Period were advertised in the Orlando Sentinel on November 23, 2014, and on the County's web site beginning November 24, 2014. The official 15-day Public Comment Period was from November 24 through December 9, 2014. The notices and email specifically stated that the purpose of these endeavors was to solicit and collect public comment on the County's performance and accomplishments in the expenditure of CDP funding during Program Year 2013-2014. A summary of the comments received at the Public Hearing and during the Public Comment period are contained in the Citizen Participation section above.

A highlighted Executive Summary of the CAPER and a summary of the County's accomplishments, including activities assisted/completed and their beneficiaries, was available at the Public Hearing.

Table 3b
Financial Summary

ATTACHMENT FOR PROGRAM INCOME LOANS & RECEIVABLES, RECONCILIATION OF FUNDS

FINANCIAL SUMMARY ATTACHMENT

a. Program Income

1. Total program income to revolving funds: n/a
2. Float-funded activities: n/a
3. Other loan repayments by category: n/a
4. Income received from sale of property: n/a

b. Prior Period Adjustments:

Reimbursement made for disallowed cost:

- a. Activity name: n/a
Activity number: n/a
- b. PY expenditure was reported: n/a
- c. Amount returned to program account: n/a

c. Loans and other receivables:

1. Float-funded activities outstanding as of end of the reporting period: n/a
2. Total number of loans outstanding and principal balance owed as of end of reporting period: n/a
3. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period: n/a
4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period: n/a
5. Lump sum drawdown agreement: n/a

d. RECONCILIATION:

Unexpended balance shown on GPR: \$ 172,119

Reconciling items:

Add: LOC balance	\$ 3,680,625
Cash on hand:	
Grantee program account	0
Subrecipient program accounts	0
Revolving fund cash balances	0

Sec. 108 cash balances	0
Deduct: Grantee CDBG liabilities	(172,119)
Subrecipient CDBG liabilities	(0)
	<hr/>
Total Reconciling balance	\$ 3,508,506
	<hr/>
Unreconciled <u>Difference</u>	0
	<hr/>

e. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add: Funds available during report period	\$3,680,625
Program income expected to be received but not yet realized	0
	<hr/>
Subtotal	\$3,680,625
Deduct: Total budgeted amount	(3,680,625)
Unprogrammed Balance	\$ 0
	<hr/>

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NOTICE OF FUNDING AVAILABILITY AND SOLICITATION OF PROPOSALS SEMINOLE COUNTY ONE YEAR ACTION PLAN FOR 2013-2014

On October 1, 2013, Seminole County expects to receive funding from the U.S. Dept. of Housing and Urban Development (HUD) for activities that benefit low and moderate income families or persons. Projects may be implemented by the County, or the County may contract with local government, nonprofit agencies or for-profit organizations, to undertake activities to meet identified community development and housing needs.

In order to address these needs, the following funding is available for the 2013-2014 Program Year:

Funding Available	Program	Eligible Activities
\$643,200*	HOME	How or existing affordable housing (at least \$200,000) must be awarded to a Community Housing Development Organization (CHDO) to provide rental assistance, including the construction of new rental units.
\$448,000	CDDB	Structural improvements, structural rehabilitation, structural reconstruction or rehabilitation.
\$250,000	CDDB	Child Care, dental, and other mental services.
\$58,000	ESG	Homelessness Prevention (rental or mortgage assistance), case management for homeless assistance, or rental assistance for affordable housing of homeless families.
\$87,000	ESG	Homeless shelter (renting & maintenance expenses).

*Additional funding may be available for these activities, depending upon availability. Some funding may be available prior to October 1, 2013. Proposals are now solicited for activities to help meet these needs. Up to two (2) proposals will be accepted from any firm or agency. All proposals are due to the Seminole County Community Development Division no later than Thursday, February 28, 2013 at 4:00 p.m. (all proposals will be time-stamped). Fund proposals and e-mailed proposals will not be accepted. Each proposal must be submitted as one (1) paper document and must be accompanied by a single digital copy (pdf file) in one (1) compact disk.

Funding applications will be available from the Seminole County website at www.seminolecountyfl.gov (go to the Community Development web page) by Wednesday, January 2, 2013 or at the Community Development Office.

Address: Carree Hall, Interim HUD Administrator, Seminole County Community Development Office, Reflections at Hidden Lake, 504 West Lake Mary Boulevard, Sanford, FL 32773.

The 2013-2014 Consolidated Plan can be found at <http://www.seminolecountyfl.gov/seminolecountyplan2013-2015> (Consolidated Plan.pdf).

For further information call or email Carree Hall at: Phone: 407-665-2194. E-mail: chall33@seminolecountyfl.gov

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- Kerry L. Whitley
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- Richard and Joan Zanowick

WHAT'S HAPPENING

Continued from Page 5

Fundraisers
Operation Groverhull
5-9 p.m. Jan. 5, Daytona Inter national Speedway, 10 W International Speedway Blvd., Daytona Beach. The Ladies' Seminole event includes an opportunity to watch live sports car racing, food, and games.

Festivals, Shows
Depressio glass show
9 a.m. to 5 p.m. Jan. 26, 29 and 30 p.m. Jan. 27, Sanford Civic Center, 401 E. Seminole Blvd., Sanford. The Seminole Depression Glass Show will feature author William Walker, displays, seminars and a book signing. Admission \$4.50. Admission good for both days. 407-256-3355.

Seniors
Senior lifestyle guide
The Senior Resource Alliance and the 50+ LifeStyle Guide Network have published an information booklet called the 50+ FYI Lifestyle Guide. It is available for free at public libraries and senior centers in Orange, Seminole, Osceola and Brevard counties. Information includes hot lines, special interest and support groups, health and social activities, and community events. Details: 407-265-0534 or 50plus.org.

West Coast Swing
The dance 9 a.m. Thursdays for advanced beginners, 10 a.m. for beginners, Casseberry Senior Center, 200 N. Triplet Lake Dr., Casseberry, FL. 407-678-6899.

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407-668-0929.
Meetings: 6:45-7:15 p.m. the fourth Thursday of the month. Lake Mary Senior Center, 98 Wallace Court, Lake Mary. All ages welcome. Fee: 407-555-1466.

Basic Acrylic Painting
1:30-3 p.m. Jan. 1, Lake Mary Senior Center, 98 Wallace Court, Lake Mary. Reservations required. \$5. 407-668-0537.
Tai Chi Meeting for Better Balance
Thursdays, Jan. 5-March 28: central location of the Seminole County Public Library, 28 N. Oxford Road, Casseberry. Age 18 and over. Improve balance, mobility, and self-confidence in daily physical functioning. Learn coordinated movements executed in a continuous, gentle and flowing manner. Blood pressure and physical tests will be done at the beginning and end of the program to measure changes. Registration is required. Testing of all participants is required. Fee: 407-665-5910.

Watercolor Painting for Beginners
1:30-3 p.m. Jan. 18, Lake Mary Senior Center, 98 Wallace Court, Lake Mary. Reservations required. \$5. 407-668-0537.

Support Groups
Grief 10-11:30 a.m. Thursdays, St. Mary Magdalen Catholic Church, 69 Mallards Ave., Altamonte Springs. A group for anyone who has lost a loved one, spouse, parent, child or sibling meets in the Mother Theresa Room of the Parish Life Center. This is a non-denominational group. Fee: 407-632-8212, Ext. 223.

T.O.R.S. (Take Off Pounds Sensibly)
9:00-10:00 a.m. Fridays: Family Worship Center, 2462 S. Park Ave., Sanford. \$23 annually. 407-936-4380.
Golf: 6:30-8:30 p.m. Wednesdays, 1:30 p.m. Fridays, St. Luke's Lutheran Church, 2020 W. State Road 424, Edgewater. A non-denominational seminar and life recovery support group. Registration required. Suggested donation of \$5 includes book. 407-365-3408.

Alzheimer's disease
6:30 p.m. the fourth Monday of the month, Horizon Bay at Lake Orla, 217 Boston Ave., Altamonte Springs. A group for those caring for a loved one with Alzheimer's disease sponsored by the Alzheimer's & Dementia Resource Center. Fee: 407-843-1910.
Families Anonymous: 7 p.m. Mondays, St. Stephen's Lutheran Church, 240 W. State Road 434, Longwood. A support group for family members of someone with a alcohol or behavioral problem. Fee: 407-669-0491.
T.O.R.S. (Take Off Pounds Sensibly) 11:30 a.m. Tuesdays, Sanford Senior Center, 401 E. Seminole Blvd., Sanford. \$23 annually. 407-668-0537.
T.O.R.S. (Take Off Pounds Sensibly) 9:15 a.m. Mondays, Jan. 7-April 22, Palm to Avenue Baptist Church, 2625 S. Palmetto Ave., Sanford. GriefShare, a six-week seminar and support group for those grieving the death of someone close to them. Registration required. \$5 includes handbook. 407-328-8563.
Alzheimer's disease, 6 a.m. the second Thursday of the month, Eden Court, 1057 West Springs Dr., Winter Springs. A group for those caring for a loved one with Alzheimer's disease sponsored by the Alzheimer's & Dementia Resource Center. Fee: 407-665-6626.
Families Missing to Families: 9 a.m. Jan. 9, 23, March 1, May 1, August 1, October 1, 2013. Mallards Ave., Altamonte Springs. A support group for those with missing loved ones. Fee: 407-665-6626.

Photo: Turn to Page 13

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INVITATION FOR PUBLIC COMMENT 2010-2015 FIVE-YEAR CONSOLIDATED PLAN PROPOSED USE OF FUNDS FOR THE 2013-2014 ONE-YEAR ACTION PLAN SEMINOLE COUNTY, FLORIDA

Seminole County is a federal grant recipient through the U.S. Department of Housing and Urban Development (HUD). These grant funds include the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Solution Grants (ESG) Program. These programs assist lower income and homeless residents.

The proposed One-Year Action Plan represents the efforts and allocation of these funds from County staff, County residents, local organizations, social service providers, and a Communitywide Public Hearing. The County also used its Five-Year Consolidated Plan to design activities and projects in conformance with the goals established therein. Based on this information and study, the County developed the following 2013-2014 One-Year Action Plan.

The proposed use of estimated funds for the program year beginning October 1, 2013 is:

- Community Development Block Grant Program:
 - Military Water Improvement Construction Phase 1 - \$695,800
 - Palmerly to Cline Homeless Facility Rehabilitation - \$172,000
 - Hodderman Street Liquor Dispensing - \$37,800
 - Housing Rehabilitation - \$230,800
 - Public Services:
 - Early Learning Coalition - \$40,000
 - Regional Homeless Coalition - \$20,000
 - Orlando Housing Authority - \$207,000
 - Specialized Devolvement Education & Prevention Services (SEEPS) - \$15,500
 - Housing Counseling - \$21,885
 - Disaster Assistance - \$69,821
 - Housing and Administration - \$140,000
- HOME Investment Partnerships Program:
 - Purchase Assistance - \$208,000
 - Housing Rehabilitation and Reconstruction - \$163,000
 - Tax Credit Project - \$150,000
 - Planning and Administration - \$57,000
- Emergency Solution Grants Program:
 - Sharing Center - Homeless Prevention - \$51,000
 - Rescue Outreach Mission - Operating and Maintenance Expenses - \$17,000

In addition to funds anticipated for Fiscal Year 2013 - 2014, Seminole County has \$1,293,585 in prior year HOME funds that need to be reallocated for commitments. The County is proposing a substantial amendment to reallocate these funds as follows:

Current Agency	Current Amount Pending	Proposed Agency	Proposed Amount Pending
CEO - 2046B (Housing) at Home Depot	\$74,753	Public Utility Authority	\$10,205
CEO - 1949A (Home Care Fund Budget)	\$1,615	Homeless Subcontract and Contractors	\$1,111.25
TOTAL:	\$76,368		\$11,316.25

There will be a 30-day public comment period for the County's 2013-2014 One-Year Action Plan and the Subannual Amendment. Comments will be received at the Seminole County Community Development Division until 5:00 p.m., Wednesday, July 3, 2013. During this period, the Action Plan will be in draft form and will be available for public review at the Community Development Division, Reflection Plaza, 354 N. Lake Mary Boulevard, Sanford, Florida 32773. Public comments will be forwarded to the Board of County Commissioners prior to their July 23, 2013 meeting for final approval of the 2013-2014 One-Year Action Plan.

Contact Information:
Submit comments to: Cammie Hall, HUD Administrator at 665-2394 (ext. 407-405-2394), or address e-mail to: chall@seminolecountyfla.gov. The mailing address is above. Where applicable, the County will respond within fifteen days, in writing, to all public comments received.

NOTICE OF PUBLIC HEARING NOTICE OF FUTURE LAND USE CHANGE AND ZONING MAP AMENDMENT CHANGE CITY OF OVIEDO, FLORIDA

The City of Oviedo proposes to adopt the following ordinance:
ORDINANCE NO. 1568

AN ORDINANCE OF THE CITY OF OVIEDO, FLORIDA, AMENDING ORDINANCE NO. 846 OF THE CITY OF OVIEDO, FLORIDA, SAID ORDINANCE BEING THE COMPREHENSIVE LAND PLANNING ORDINANCE, WITHIN THE CITY OF OVIEDO, FLORIDA, AS PREVIOUSLY AMENDED; PROVIDING FOR AMENDMENT OF THE FUTURE LAND USE MAP OF THE FUTURE LAND USE ELEMENT OF THE CITY OF OVIEDO COMPREHENSIVE PLAN SAID AMENDMENT CHANGING THE FUTURE LAND USE OF APPROXIMATELY NINE POINT SEVEN THREE (9.23) ACRES FROM COMMERCIAL (C-1) TO LOW DENSITY RESIDENTIAL (LDR) SAID PROPERTY BEING ASSIGNED TAX PARCEL IDENTIFICATION NUMBER 24-21-31-306-0010-0000 AND BEING DESCRIBED IN THIS ORDINANCE; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR ASSIGNMENT OF THE LAND USE DESIGNATION FOR THE PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR RATIFICATION OF PRIOR ACTS OF THE CITY; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION AND DIRECTION TO THE CODE COMPILER AND PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE NO. 1569
AN ORDINANCE OF THE CITY OF OVIEDO, FLORIDA, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF OVIEDO, FLORIDA, SAID AMENDMENT CHANGING THE ZONING DISTRICT OF APPROXIMATELY 573 ACRES LOCATED ON THE NORTH SIDE OF CR 418, AND APPROXIMATELY 398 FEET EAST OF WILLINGHAM ROAD, FROM THE CITY OF OVIEDO COMMERCIAL (C-1) TO CITY OF OVIEDO RESIDENTIAL (R-1)BB; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT, IMPLEMENTING ACTIONS, INCORPORATION OF DESCRIPTION AND MAP, CONFLICTS, SEVERABILITY, NON-CODIFICATION AND AN EFFECTIVE DATE.



Applicant	Parcel ID Number	Current Designation	Proposed Designation	Area (Acres)
MI Home of Oviedo, LLC & AHS Developer, LLC	Portion of 24-21-31-306-0010-0000	Power Land Use (Commercial) (C-2)	Power Land Use Low Density Residential (LDR)	9.23
MI Home of Oviedo, LLC & AHS Developer, LLC	Portion of 24-21-31-306-0010-0000	Zoning District C-2 (Commercial)	Zoning District Residential R-1BB	9.73

A public hearing will be held on Thursday, June 11, 2013, before the City Planning, Zoning and Approval Board, beginning at 4:30 PM. The public hearing will be held in the City of Oviedo City Council Chamber, 400 Abraham Boulevard, Oviedo, Florida. All interested parties may appear at the meeting and be heard.

The ordinance and their supporting documents may be reviewed on or after Thursday, June 6, 2013, at the Planning Division, City Hall Annex Building, 220 Alachua Boulevard, from 9:00 AM to 5:00 PM, except holidays.

Persons with disabilities needing assistance to participate in this proceeding should contact the ADA Coordinator at (407) 973-5523, at least 48 hours in advance of the meeting.
ADVICE TO THE PUBLIC: If any person decides to appeal a decision with respect to any matter considered at the above meeting or hearing, he/she will need a written record of all proceedings including the testimony and evidence, which record is not provided by the City of Oviedo (F.S. 218.0105).
For any further questions, comments, or concerns, please contact the Planning Division, at 407-971-5778.
Public: Monday, June 2, 2013

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PUBLIC NOTICE
OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD FOR THE SEMINOLE COUNTY CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT FOR THE 2013-2014 PROGRAM YEAR

Seminole County receives grant funds from the U.S. Department of Housing & Urban Development (HUD) under the following programs: the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program.

The purpose of this Public Hearing and Public Comment Period is to solicit citizen input and comments concerning past activities and the performance of Seminole County in the delivery of these programs during the past Program Year (October 1, 2013 through September 30, 2014). The public hearing will be held on Wednesday, December 3, 2014, at 6:30 p.m. in the Seminole County Extension Services Auditorium, located at 250 West County Home Road, Sanford, FL 32773.

Consolidated Annual Performance & Evaluation Report (CAPER): The CAPER describes the amount of CDBG, HOME and ESG Program funds spent during the 2013-2014 Program Year and the number of lower income persons and households that benefited from funded activities. The CAPER will be submitted to HUD no later than Wednesday, December 24, 2014.

Public Comment: A draft CAPER and a CAPER Summary will be available for review at the Public Hearing, online at the website listed below, and at the location listed below from 8:00 a.m. to 5:00 p.m., Monday through Friday, from November 24, 2014 through December 9, 2014. Digital copies of the CAPER Summary can be mailed, emailed, or faxed upon request. A summary of all comments received will be made available after the closing of the Public Comment period, upon request.

Buddy Balagia, Compliance Officer
Seminole County Community Development Office
534 West Lake Mary Boulevard
Sanford, FL 32773

Phone: 407-665-2380
Fax: 407-665-2389
Email: bbalagia@seminolecountyfl.gov
Website: <http://www.seminolecountyfl.gov/comsra/commoderindex.aspx>

Any written comments on the CAPER and the County's performance may be submitted to the mailing address, the email address, or the fax number listed above and will be received until Tuesday, December 9, 2014 at 4:00 p.m. Please call Buddy Balagia at the Community Services Compliance Office at 407-665-2389 if you have any questions or difficulties submitting comments.

Persons with disabilities needing assistance to participate in the public hearing or in submitting any comments should contact the Human Resources Department, ADA Coordinator, at least 48 hours in advance of the Public Hearing at 407-665-7840 or to submit a comment, anytime during the comment period.

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In the Circuit Court of the 17th Judicial Circuit in and for Seminole County, Florida...
Case No. 13-1014-CR-001...
Case No. 13-1014-CR-002...

Notice of Action
In the Circuit Court of the 17th Judicial Circuit in and for Seminole County, Florida...
Case No. 13-1014-CR-003...
Case No. 13-1014-CR-004...

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Notice of Action
In the Circuit Court of the 17th Judicial Circuit in and for Seminole County, Florida...
Case No. 13-1014-CR-005...
Case No. 13-1014-CR-006...

Notice of Action
In the Circuit Court of the 17th Judicial Circuit in and for Seminole County, Florida...
Case No. 13-1014-CR-007...
Case No. 13-1014-CR-008...

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EXHIBIT 4
HOME Match Report
HUD-40107-A

<i>Project Name</i>	<i>Income Level</i>	<i>Date Project Committed</i>	<i>Project Address</i>		
Marini, Johana	ELI	4/30/2012	521 Caina Circle	Sanford	32773
Denmark, Salena	L	10/29/2012	2875 N Bermuda Avenue	Apopka	32703
Habiuk, Kelly	L	12/7/2012	1186 La Mesa Avenue	Inter Sprin	32708
Desjardins, Martina	L	3/13/2013	1930 Fenwick Way	Casselberr	32707
Low, Nikki	L	1/15/2013	115 E Jinkins Circle	Sanford	32773
Gonzalez, Brunilda	VL	2/11/2013	353 Daisey Avenue	Oviedo	32765
Schelmety, Ineabelle	L	2/11/2013	128 Augustine Point	Sanford	32773
Anderson, Jenna	L	1/25/2013	7 Hitching Post Lane	Casselberr	32707
Coello, Idalmis	ELI	1/29/2013	423 Elm Drive	Casselberr	32707
Debarros, Jean Michael and Gisele	L	9/6/2013	105 Wornall Drive	Sanford	32771
Boswell, Shahama	VL	9/22/2011	1506 Mulberry Ave	Sanford	32771
Philpot	L	2/24/2011	2650 W 22nd St	Sanford	32771

FY 2012/2013 Match	\$601,883.42
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EXHIBIT 5 HOME Annual Performance Report HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2508-0171
(exp. 6/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting _____ Ending _____	Date Submitted (mm/dd/yyyy)
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Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based Rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

EXHIBIT 6

SEMINOLE COUNTY HOME PROGRAM AFFIRMATIVE MARKETING PROCEDURES & REQUIREMENTS (EQUAL HOUSING OPPORTUNITY)

It is the policy of the Seminole County not to discriminate against any person on the basis of ethnicity, color, national origin, sex, religion, familial status, or disability:

- In the sale or rental of housing or real property;
- In advertising the sale or rental of housing of any type;
- In the financing or refinancing of housing;
- In the provision of real estate or mortgage/lending services; or
- In the appraisal or insuring or title of housing.

PURPOSE (24 CFR 92.351 (a) (1))

These Affirmative Marketing Procedures and Requirements (the Procedures) are developed for use in HOME Investment Partnerships (HOME) Program-funded projects in accordance with the HOME Program regulations including, but not limited to, 24 CFR 92.351. The Procedures are a commitment by Seminole County, a HOME Participating Jurisdiction (PJ), and any HOME-funded agency (Partner), for rental and homebuyer projects containing five (5) or more HOME-assisted housing units. Each funded Partner shares responsibility with the County to inform the public about the Federal Fair Housing Laws, solicit eligible persons without regard to ethnicity, color, national origin, sex, religion, familial status or disability into the affordable housing market, and to annually evaluate the effectiveness of these marketing efforts.

The Procedures are documented and maintained in the Community Development Office files and shall be used in all County-issued HOME Requests for Proposals (RFPs) and HOME funding agreements. Each Partner is held to the terms of the Procedures by the requirements in all applicable subrecipient agreements or Community Housing Development Organization (CHDO) agreements.

In accordance with the regulations of the HOME Program and in furtherance of Seminole County's commitment to fair housing and equal housing opportunity, these Procedures establish ways and methods to affirmatively market rental or homeowner units constructed, rehabilitated, or otherwise assisted under the County's HOME Program. These procedures are designed to assure that individuals who normally might not apply for available housing units because they are socially, economically, or technologically disadvantaged, are provided an ample opportunity to apply.

PROCEDURES AND REQUIREMENTS

1. **METHODS THE COUNTY WILL USE TO INFORM THE PUBLIC, POTENTIAL TENANTS, AND POTENTIAL OWNERS ABOUT FEDERAL FAIR HOUSING LAWS AND AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS. [24 CFR 92.351 (a) (1)]**

A. The Seminole County Community Development Office shall implement the Procedures and evaluate their effectiveness as required by the HOME Program regulations. This responsibility shall include, but is not limited to the following:

- 1) Inform the community about the Procedures through periodic updates with its Partners through, (a) training workshops and roundtable meetings with its active and potential HOME Partners; (b) advertisements in local newspapers of general circulation and other media outlets targeted to special groups and areas; (c) posting the Procedures at various sites known to be frequented by very low income and other hard-to-reach populations (such as Public Housing Authority offices, offices of nonprofit housing providers, bulletin boards at publicly subsidized rental housing complexes, etc.; and (d) posting the Procedures on the County website (www.seminolecountyfl.gov).
- 2) Display the HUD Equal Housing Opportunity logo on all graphic presentations by the County and its Partners relating to the HOME Program including, but not limited to, press releases and advertisements.
- 3) Provide each Partner with copies of the brochure "*Fair Housing, Equal Opportunity for All*," provided by HUD, or a similar document at the time they apply for HOME funding. Each Partner shall provide homeowners, tenants, rental property owners, and other applicants with copies.
- 4) Provide general information and telephone numbers for persons to contact the Seminole County Community Development Office with questions regarding Affirmative Marketing, Fair Housing, tenant's rights, affordable housing, special needs housing and the correction of substandard conditions in tenant-occupied dwellings.

2. REQUIREMENTS AND PRACTICES ALL HOUSING PARTNERS MUST ADHERE TO IN ORDER TO CARRY OUT THE COUNTY'S AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS. [24 CFR 92.351 (a) (2) (ii)]

At a minimum, each Partner of a housing project assisted or partially assisted with HOME Program funds shall:

- 1) Incorporate the Equal Housing Opportunity logo or statement in its correspondence (including any lease or purchase agreement), which shall be used relating to the HOME Program.
- 2) Affirmatively state a position of equal opportunity in housing when advertising the units or vacancies. *At a minimum*, each Partner must:
 - a) Use the Equal Housing Opportunity logo in print and visual electronic advertising media (e.g., the Internet);
 - b) Broadcast an Equal Housing Opportunity statement, if radio or television advertising is utilized; and
 - c) Display the HUD Fair Housing poster in a high traffic area of its central sales/rental offices.
 - d) Provide required information in Spanish.

3. PROCEDURES TO BE USED BY PARTNERS OF PROJECTS THAT HAVE FIVE (5) OR MORE HOME-ASSISTED UNITS TO INFORM AND SOLICIT

APPLICATIONS FROM PERSONS IN THE HOUSING MARKET AREA WHO ARE NOT LIKELY TO APPLY FOR HOUSING WITHOUT SPECIAL OUTREACH. [24 CFR 92.351 (a) (2) (iii)]

A. Each Partner of a project that has five (5) or more HOME-assisted units shall, at a minimum:

- 1) Consider factors such as price or rent of housing, the ethnic characteristics of the neighborhood in which housing is to be located, the population within the housing market area, public transportation routes, etc., to determine which group or groups of the existing population are believed to be the least likely to apply without special outreach. The Partner may use Census data, neighborhood surveys, and information from local government agencies, real estate associations and community-based organizations as acceptable sources to gather this information.
- 2) Describe the marketing plan to be used in the initial sales/rental phase as well as the ongoing marketing phase, to attract all segments of the eligible population, especially those groups designated as least like to apply. This shall include the type of media to be used, identity of the circulation or audiences of the media identified in the plan, and other community contacts and organizations used to reach populations or identifiable groups of persons needing special outreach.
- 3) Post and/or distribute information about the project to any such special outreach populations that are being targeted for residence in the units.

4. RECORDS THAT WILL BE KEPT TO DESCRIBE ACTIONS TAKEN BY THE COUNTY AND BENEFICIARIES TO AFFIRMATIVELY MARKET UNITS AND RECORDS TO ASSESS ACTIONS. [24 CFR 92.351 (a) (2) (iv)]

A. Seminole County will keep the following records:

- 1) Copies of all meeting agendas and related materials of the County's Affordable Housing Partnership pertaining to these Procedures, and all agendas and training materials of any HOME/CHDO training workshop pertaining to these Procedures.
- 2) Copies of all press releases, advertisements and other written and electronic materials that pertain to this Policy.

B. The County shall also require all Partners assisted with HOME funds to maintain records of how housing unit vacancies are advertised for availability. All Partners shall maintain a record of classified advertisements, flyers, electronic media spots, or other marketing materials used to affirmatively market HOME-assisted units for at least two years.

C. A Partner of a project that has five (5) or more HOME-assisted units shall also maintain a record of applicants for vacant units with a general profile of the applicant, and shall denote the following:

- 1) How the applicant learned of the vacancy;
- 2) The outcome (acceptance or rejection) of the applicant; and
- 3) If rejected, why?

D. Each Partner shall submit to the County annual reports (through September 30th of each year), as established by any HOME or HOME/CHDO Agreement, identifying persons served.

5. **DESCRIPTION OF HOW SEMINOLE COUNTY WILL ASSESS THE EFFECTIVENESS OF THE AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS, AND WHAT CORRECTIVE ACTIONS WILL BE TAKEN. [24 CFR 92.351 (a) (2) (v)]**

- A. The Procedures will be assessed on an annual basis and will include a summary of the “good faith efforts” taken by the County and by HOME and HOME/CHDO Partners in the Consolidated Annual Performance and Evaluation Report (CAPER).
- B. The Community Development Office will evaluate the information compiled in Section 4 (recordkeeping), and will estimate the degree to which statutory and policy objectives were met. If the required steps were taken, the County will make an assumption that good faith efforts were made to carry out these procedures.
- C. In conjunction with the annual on-site monitoring reviews conducted by the County, each Partner shall produce records of:
- 1) Affirmative marketing efforts;
 - 2) Applicants; and
 - 3) Outcomes.
- D. The County will take corrective action if it is determined that a Partner has failed to carry out affirmative marketing efforts as required. The County will provide written notice to the respective Partner of the problems that have been identified, and the corrective action steps that need to be taken. The County shall follow all procedures for taking corrective action as provided in the Seminole County Consolidated Plan for the HOME Program.



**EXHIBIT 7
SEMINOLE COUNTY
DISCHARGE COORDINATION POLICY
FOR HOMELESS PERSONS**

Definition of Homeless Person

A person is considered homeless if s/he is living in a place or places not meant for human habitation, such as automobiles, parks, sidewalks, abandoned buildings, outdoor homeless camps, on the street, or otherwise outdoors on a permanent or continued basis. In addition, a person is also considered homeless if:

- S/he resides in an emergency shelter facility, or resided in an emergency shelter facility prior to admittance to a mental health, alcohol or drug abuse treatment facility, medical treatment facility, or jail.
- S/he is being evicted within a week from a private or publicly owned dwelling unit and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.
- S/he is being discharged within a week from an institution, such as a mental health, alcohol or drug abuse treatment facility, medical treatment facility, or jail, and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.
- S/he is fleeing from a domestic violence situation and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.

Guiding Principles

- Every reasonable effort must be made through thorough and careful discharge planning to work with homeless clients and with available community resources to seek adequate, permanent shelter. Only as a last resort should a person be discharged from a publicly funded facility or institution with directions to seek shelter in an emergency shelter facility or homeless shelter.
- If temporary or emergency/homeless shelter placement is unavoidable, the reasons for this should be documented. If available, necessary supportive services will also be sought for the client. Also, reasonable attempts will be made to identify and procure an on-going case manager from an appropriate agency.
- If the client exercises the right to refuse aid with housing or shelter placement or with the provision of supportive services, this should be documented.
- If a homeless client receiving outpatient services from a publicly funded facility or institution becomes homeless, reasonable efforts will be made with the client and with available community resources to locate suitable housing or shelter. Only as a last resort should the client be discharged from with directions to seek shelter in an emergency shelter facility or homeless shelter.

Agency Discharge Policies

- Upon entry by any homeless person to any publicly funded facility or institution, facility staff will begin developing an individual discharge plan that includes client involvement and input. This discharge plan will be completed by the time of discharge.
- Reasonable efforts will be made to keep in contact with local community resources and supportive service agencies to maintain awareness of housing, shelter, and services options, or other community resources available to clients.
- In the case of households or related individuals, reasonable efforts will be made to keep families together in placement.
- Publicly funded facilities and institutions should collaborate to the fullest extent feasible to reduce any duplication of services and administrative functions, and to ensure adequate treatment and/or procurement of housing or shelter. All agencies responsible for the re-entry of homeless persons into the community will use all necessary and available resources as efficiently as possible.
- Any gaps in supportive services and/or inadequacies in resources—staffing, shelter or otherwise—will be identified, documented, and addressed as soon as possible, or reported to the Seminole County Community Assistance Division, Community Development Office.
- Discharge planning systems will make full use of all necessary and available resources and services, including the Seminole County Community Assistance Division, the Homeless Services Network of Central Florida, agencies administering Section 8 or other similar rental assistance programs (including the HOME and Shelter Plus Care TBRA Programs), the Rescue Outreach Mission of Sanford, Pathways to Care, Recovery House, etc. Such resources will not necessarily be limited to those located or operating within Seminole County.

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

CHECKLIST - (10/01/13 – 9/30/14)

GRANTEE: Seminole County, FL PY: 2013

1. All Grantees Must Submit a Narrative Statement Addressing the Following:

A. Assessment of Three- to Five- Year Goals and Objectives

- Evidence of public notice for CAPER Review Exh. 3
 - Assessment of progress toward five-year goals p 2-5
 - Assessment of progress toward one-year goals p 2-5
- {In addition use/submit CPMP tool Tables 1C/2C/3A or Version 2 Tables}

B. Affirmatively Furthering Fair Housing

- Impediments to fair housing and actions to overcome them p 11-13
 - Section 3 Economic Opportunity, if applicable NA
- {Section 3 Summary Report to be submitted by grantee to HUD Headquarters in January of given year}

C. Affordable Housing

- Affordable housing actions for extremely low, low/moderate income renters and owners p 14-15
 - Actions taken and accomplishments to meet worst case needs p 14-15
 - Actions and accomplishments to serve people with disabilities p 14-15
 - Number of Section 215 housing opportunities created p 13-15
- {Section 215 as defined by Rental 92.252 & Homeownership 24 CFR 254}
{In addition use/submit CPMP tool Tables 2A/3B or Version 2 Tables}

D. Continuum of Care Narrative

- Summary of actions taken during the program year of the Continuum of care progress to help homeless people p 15-16
- Actions to meet supportive housing needs (include HIV/AIDS) p 15-16
- Actions to plan and/or implement continuum of care p 15-16
- Actions to prevent homelessness p 15-16
- Actions to address emergency shelter needs p 45-47
- Actions to develop transitional housing p 45-47

E. Other Actions

Actions and accomplishments to:
meet underserved needs p 17
foster and maintain affordable housing p 17-18
eliminate barriers to affordable housing p 18-19
fill gaps in local institutional structure p 19
enhance coordination p 19
facilitate PHA participation/role p 19
reduce lead-based paint hazards p 19
reduce poverty p 20

ensure compliance with program and planning requirements (include monitoring of CHDOs/subrecipient compliance) p 30-31

F. Leveraging Resources

- Leveraging of public and private funds p 20-21
 - Federal Resources - Match Requirements p 20-21
- {Provide distinction between leveraged funds and match}

G. Citizen Comments

- Summary of citizen comments {In reference to Program(s)} p 23-24

H. Self Evaluation

- Analysis of successes & failures & actions taken to improve programs p 25-30
- Evaluation of accomplishments & future plans of the overall goal, to develop viable communities, provide decent housing, suitable living environment, expanding economic opportunities p 25-30
- [Try to answer each of the questions in the last paragraph under this section]
Are activities making impact on needs?
What indicators describe the results?
What barriers have hindered/negatively impacted fulfilling strategies?
What is the status of grant programs?
Are activities or activity types falling behind?
Are grant disbursements timely?
Do actual expenditures differ greatly from LOC disbursements?
Are major goal on target?
What adjustments or improvements to strategies and activities might effectively address the needs identified in answering the above questions?

2. All Grantees Receiving CDBG Entitlement Funds Must Submit a Narrative Statement Addressing the Following Issues:

[SEE ADDITIONAL CDBG CHECKLIST FOR OTHER REQUIREMENTS]

- Relationship of expenditures to priority needs, goals & objectives Identified in Consolidated Plan p 33-35
- Extent of Low/moderate income benefit p 35
- Amendments and other changes to programs p 35-36
- Completion of planned actions to:
 - pursue all resources identified in plan p 36
 - certify consistency for local applicants for HUD funds p 36
 - support Consolidated Plan goals p 36
- National objective failures, if any p 36-37
- Actions taken to avoid displacement p 37
- Compliance with URA p 37

If jobs were filled with over income people (Economic Development Activities)

- What was done to give low/moderate income first priority? None
- List job titles created/retained and those made available to low/mod None
- Describe training for low/moderate income persons None

{If not indicate none so reviewer knows this was not mistakenly omitted}

For limited clientele activities, not presumed benefit, if any:

the nature and location of activity and demonstrate how it benefits more than 51% low/mod
{If not, indicate none so reviewer knows this was not mistakenly omitted} p 29

Program Income required narrative, if any:

{If not indicate none so reviewer knows this was not mistakenly omitted} None

Rehabilitation accomplishments and costs for project & units “reported as completed” for each type of rehab. program:

- units completed for each type of program p 26-27
- CDBG expenditures for rehabilitation p 26-27
- other funds invested p 26-27
- delivery costs p 26-27

{If not indicate none so reviewer knows this was not mistakenly omitted}

Neighborhood Revitalization Strategy area, if any:

- progress against established benchmarks NA

Note: Only for a NRSA approved officially by HUD

{If not indicate none so reviewer knows this was not mistakenly omitted}

CDBG Financial Summary Attachment-(Per Handbook 6510.2 REV.2 Appendix 3)

- Reconciliation of cash balances p 50-51, PR26
- Program income, adjustments and receivables p 50-51, PR26

Note: In 6510.2 it is indicated that the grantee must submit a HUD-4949.3 but now the IDIS C04PR26 takes place of the HUD-4949.3 but the attachment Exhibit 3b in 6510.2 must still be submitted with the IDIS C04PR26.

3. All Grantees Receiving HOME Funds Must Submit the Following Narrative Information:

- a. Distribution of HOME funds among identified needs p 40-41
- b. HOME Match Report (HUD 40107A) p 41, Exh. 4

{Compare match totals from the IDIS C04PR33 report Match Liability Amount and the Part II, Line 4 of the HUD-40107A Report-see further directions on HOME Program Specific Checklist}

- c. Contracting opportunities for M/WBEs (Part III HUD 40107) Exh. 5
- d. Summary of results of onsite inspections of HOME rental units p 40-41

{If no inspections done or rental units indicate such so reviewer knows this was not mistakenly omitted-note, the inspections are for multifamily rental units not for (TBRA) Tennant Based Rental Assistance}

- e. Assessment of effectiveness of affirmative marketing plans NA (no projects funded)

[SEE NOTES BELOW REGARDING REPORTS & ADDITIONAL HOME CHECKLIST FOR OTHER REQUIREMENTS]

4. All Grantees Receiving HOPWA Funds Must Submit Narrative Information Addressing the Following:

- a. Description of activities and successes and failures NA
- b. Improvements needed to overcome failures NA
- c. Description of local compliance and monitoring procedures NA
- d. Describe leveraging and coordination with other local groups NA

[SEE ADDITIONAL HOPWA CHECKLIST FOR OTHER REQUIREMENTS-Charts to be submitted]

5. Requirements for Grantees Receiving ESG Funds:

- Description of how activities relate to Con Plan and COC p 44-48
- Leveraging resources p 20-21, 44-48
- Self-evaluation p 44-48

[SEE ADDITIONAL ESG CHECKLIST FOR OTHER REQUIREMENTS]

6. Public Participation {Comments on CAPER submission}

p 49

IDIS REPORTS

A complete CAPER requires that all data for the program year be entered into IDIS. It is Departmental policy that IDIS data be updated at least quarterly. Grantees are not required to submit IDIS reports to HUD but must make information about accomplishments, progress and finances available to the public as part of the citizen participation process which is customarily done by including the IDIS reports. Furthermore, grantees customarily submit these reports with their CAPER to reduce review time and additional inquiries by the reviewer. {SEE ADDITIONAL IDIS CHECKLIST FOR REPORTS CUSTOMARILY SUBMITTED WITH THE CAPER}

NOTES:

This checklist serves as a guide to meeting the requirements as outlined in the February 18, 1988 Saul Ramirez Memorandum. It is suggested that grantees utilize the February 18, 1988 Saul Ramirez Memorandum and the attachment when developing the CAPER and address all requirements even those identified in the memorandum as “If any activities”, “If during the program year”, “If the grantee undertook” which will eliminate any concerns of the reviewer that perhaps the requirement was overlooked. The grantee need merely indicate the reason and/or that they did not carry out such an activity, they need not address the requirement.

HOME REPORT NOTES:

<http://www.hud.gov/offices/cpd/affordablehousing/library/forms/>

Annual Performance Report (HUD-40107)

This form is used to meet the data collection and reporting requirements of the HOME statute. It collects information on program income, as well as Minority Business Enterprises and Women Business Enterprises, to be aggregated nationally. This form should be completed by the PJ and submitted to HUD before December 31 of each year. In order to ensure that you view, print, and/or download the most recent version of this form, use the link below to go to the forms portion of HUD Clips where you will have access to this HUD form and other official forms.

HOME Match Report (HUD-40107-A)

This form is completed by the PJ to report match contributions for the past Federal fiscal year. It should be submitted to HUD before December 31 of each year as part of the Annual Performance Report. A PJ may not be required to submit this report, either because it did not incur any match or because it had a full match reduction, but may submit a HOME Match Report if it wishes. For more information about the use of this form, click here to learn about HOME match. In order to ensure that you view, print, and/or download the most recent version of this form, use the link below to go to the forms portion of HUD Clips where you will have access to this HUD form and other official forms.

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 1/22/2015
TIME: 8:33:29 AM
PAGE: 1/6

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount
CDBG	EN	SEMINOLE COUNTY	B85UC120010	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			B86UC120010	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,640,000.00	\$0.00
			B87UC120010	\$1,645,000.00	\$0.00	\$1,645,000.00	\$1,645,000.00	\$0.00
			B88UC120010	\$1,590,000.00	\$0.00	\$1,590,000.00	\$1,590,000.00	\$0.00
			B89UC120010	\$1,170,000.00	\$0.00	\$1,170,000.00	\$1,170,000.00	\$0.00
			B90UC120010	\$1,638,000.00	\$0.00	\$1,638,000.00	\$1,638,000.00	\$0.00
			B91UC120010	\$1,829,000.00	\$0.00	\$1,829,000.00	\$1,829,000.00	\$0.00
			B92UC120010	\$1,968,000.00	\$0.00	\$1,968,000.00	\$1,968,000.00	\$0.00
			B93UC120010	\$2,336,000.00	\$0.00	\$2,336,000.00	\$2,336,000.00	\$0.00
			B94UC120010	\$2,543,000.00	\$0.00	\$2,543,000.00	\$2,543,000.00	\$0.00
			B95UC120010	\$2,781,000.00	\$0.00	\$2,781,000.00	\$2,781,000.00	\$0.00
			B96UC120010	\$2,717,000.00	\$0.00	\$2,717,000.00	\$2,717,000.00	\$0.00
			B97UC120010	\$2,685,000.00	\$0.00	\$2,685,000.00	\$2,685,000.00	\$0.00
			B98UC120010	\$2,620,000.00	\$0.00	\$2,620,000.00	\$2,620,000.00	\$0.00
			B99UC120010	\$2,636,000.00	\$0.00	\$2,636,000.00	\$2,636,000.00	\$0.00
			B00UC120010	\$2,656,000.00	\$0.00	\$2,656,000.00	\$2,656,000.00	\$0.00
			B01UC120010	\$2,759,000.00	\$0.00	\$2,759,000.00	\$2,759,000.00	\$0.00
			B02UC120010	\$2,698,000.00	\$0.00	\$2,698,000.00	\$2,698,000.00	\$0.00
			B03UC120010	\$2,935,000.00	\$0.00	\$2,935,000.00	\$2,935,000.00	\$0.00
			B04UC120010	\$2,886,000.00	\$0.00	\$2,886,000.00	\$2,886,000.00	\$0.00
			B05UC120010	\$2,736,550.00	\$0.00	\$2,736,550.00	\$2,736,550.00	\$0.00
			B06UC120010	\$2,463,600.00	\$0.00	\$2,463,600.00	\$2,463,600.00	\$0.00
			B07UC120010	\$2,472,352.00	\$0.00	\$2,472,352.00	\$2,472,352.00	\$0.00
			B08UC120010	\$2,386,570.00	\$0.00	\$2,386,570.00	\$2,386,570.00	\$0.00
			B09UC120010	\$2,412,924.00	\$0.00	\$2,412,924.00	\$2,412,924.00	\$0.00
			B10UC120010	\$2,119,683.00	\$0.00	\$2,119,683.00	\$2,119,683.00	\$0.00
			B11UC120010	\$1,765,801.00	\$0.00	\$1,765,801.00	\$1,765,801.00	\$0.00
			B12UC120010	\$1,698,026.00	\$0.00	\$1,698,026.00	\$1,493,737.84	\$0.00
			B13UC120010	\$1,761,371.00	\$0.00	\$1,110,056.62	\$0.00	\$0.00
			B14UC120010	\$1,695,056.00	\$0.00	\$0.00	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:				\$65,244,933.00	\$0.00
EN Subtotal:				\$65,244,933.00	\$0.00	\$62,898,562.62	\$61,584,217.84	\$0.00
PI	SEMINOLE COUNTY	B06UC120010	\$4,400.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00	
		SEMINOLE COUNTY Subtotal:	\$4,400.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00	
PI Subtotal:				\$4,400.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	SEMINOLE COUNTY	B85UC120010	\$0.00	\$0.00	\$0.00			
			B86UC120010	\$0.00	\$0.00	\$0.00			
			B87UC120010	\$0.00	\$0.00	\$0.00			
			B88UC120010	\$0.00	\$0.00	\$0.00			
			B89UC120010	\$0.00	\$0.00	\$0.00			
			B90UC120010	\$0.00	\$0.00	\$0.00			
			B91UC120010	\$0.00	\$0.00	\$0.00			
			B92UC120010	\$0.00	\$0.00	\$0.00			
			B93UC120010	\$0.00	\$0.00	\$0.00			
			B94UC120010	\$0.00	\$0.00	\$0.00			
			B95UC120010	\$0.00	\$0.00	\$0.00			
			B96UC120010	\$0.00	\$0.00	\$0.00			
			B97UC120010	\$0.00	\$0.00	\$0.00			
			B98UC120010	\$0.00	\$0.00	\$0.00			
			B99UC120010	\$0.00	\$0.00	\$0.00			
			B00UC120010	\$0.00	\$0.00	\$0.00			
			B01UC120010	\$0.00	\$0.00	\$0.00			
			B02UC120010	\$0.00	\$0.00	\$0.00			
			B03UC120010	\$0.00	\$0.00	\$0.00			
			B04UC120010	\$0.00	\$0.00	\$0.00			
			B05UC120010	\$0.00	\$0.00	\$0.00			
			B06UC120010	\$0.00	\$0.00	\$0.00			
			B07UC120010	\$0.00	\$0.00	\$0.00			
			B08UC120010	\$0.00	\$0.00	\$0.00			
			B09UC120010	\$0.00	\$0.00	\$0.00			
			B10UC120010	\$0.00	\$0.00	\$0.00			
			B11UC120010	\$0.00	\$0.00	\$0.00			
			B12UC120010	\$0.00	\$204,288.16	\$0.00			
			B13UC120010	\$651,314.38	\$1,761,371.00	\$0.00			
			B14UC120010	\$1,695,056.00	\$1,695,056.00	\$0.00			
			SEMINOLE COUNTY Subtotal:				\$2,346,370.38	\$3,660,715.16	\$0.00
			EN Subtotal:				\$2,346,370.38	\$3,660,715.16	\$0.00
			PI		SEMINOLE COUNTY	B06UC120010	\$0.00	\$0.00	\$0.00
SEMINOLE COUNTY Subtotal:	\$0.00	\$0.00				\$0.00			
PI Subtotal:				\$0.00	\$0.00	\$0.00			

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount
CDBG-R	EN	SEMINOLE COUNTY	B09UY120010	\$648,202.00	\$0.00	\$648,202.00	\$648,202.00	\$0.00
		SEMINOLE COUNTY Subtotal:		\$648,202.00	\$0.00	\$648,202.00	\$648,202.00	\$0.00
		EN Subtotal:		\$648,202.00	\$0.00	\$648,202.00	\$648,202.00	\$0.00
ESG	EN	SEMINOLE COUNTY	S89UC120020	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00
			S91UC120020	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
			S92UC120020	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
			S93UC120020	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
			S94UC120020	\$68,000.00	\$0.00	\$68,000.00	\$68,000.00	\$0.00
			S95UC120020	\$92,000.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00
			S96UC120020	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
			S97UC120020	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$0.00
			S98UC120020	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00
			S99UC120020	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00
			S00UC120020	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00
			S01UC120020	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00
			S02UC120020	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00
			S03UC120020	\$92,000.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00
			S04UC120020	\$107,361.00	\$0.00	\$107,361.00	\$107,361.00	\$0.00
			S05UC120020	\$105,559.00	\$0.00	\$105,559.00	\$105,559.00	\$0.00
			S06UC120020	\$105,252.00	\$0.00	\$105,252.00	\$105,252.00	\$0.00
			S07UC120020	\$106,251.00	\$0.00	\$106,251.00	\$106,251.00	\$0.00
			S08UC120020	\$106,525.00	\$0.00	\$106,525.00	\$106,525.00	\$0.00
			S09UC120020	\$106,258.00	\$0.00	\$106,258.00	\$106,258.00	\$0.00
			S10UC120020	\$106,003.00	\$0.00	\$106,003.00	\$106,003.00	\$0.00
		SEMINOLE COUNTY Subtotal:		\$1,752,209.00	\$0.00	\$1,752,209.00	\$1,752,209.00	\$0.00
		EN Subtotal:		\$1,752,209.00	\$0.00	\$1,752,209.00	\$1,752,209.00	\$0.00
HOME	EN	SEMINOLE COUNTY	M03UC120220	\$1,261,833.00	\$1,008,824.00	\$253,009.00	\$253,009.00	\$0.00
			M04UC120220	\$1,397,438.00	\$1,242,762.30	\$154,675.70	\$154,675.70	\$0.00
			M05UC120220	\$1,227,850.00	\$683,416.60	\$544,433.40	\$544,433.40	\$0.00
			M06UC120220	\$1,155,786.00	\$1,035,344.94	\$120,441.06	\$120,441.06	\$0.00
			M07UC120220	\$1,147,178.00	\$338,784.60	\$808,393.40	\$808,393.40	\$0.00
			M08UC120220	\$1,094,249.00	\$108,529.00	\$985,720.00	\$985,720.00	\$0.00
			M09UC120220	\$1,228,654.00	\$122,865.40	\$1,105,788.60	\$1,105,788.60	\$0.00
			M10UC120220	\$953,251.00	\$95,325.10	\$857,925.90	\$549,372.15	\$26,982.66
			M11UC120220	\$841,569.00	\$84,156.90	\$757,412.10	\$0.00	\$0.00
			M12UC120220	\$574,755.00	\$57,475.50	\$517,279.50	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG-R	EN	SEMINOLE COUNTY	B09UY120010	\$0.00	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$0.00	\$0.00	\$0.00
		EN Subtotal:		\$0.00	\$0.00	\$0.00
ESG	EN	SEMINOLE COUNTY	S89UC120020	\$0.00	\$0.00	\$0.00
			S91UC120020	\$0.00	\$0.00	\$0.00
			S92UC120020	\$0.00	\$0.00	\$0.00
			S93UC120020	\$0.00	\$0.00	\$0.00
			S94UC120020	\$0.00	\$0.00	\$0.00
			S95UC120020	\$0.00	\$0.00	\$0.00
			S96UC120020	\$0.00	\$0.00	\$0.00
			S97UC120020	\$0.00	\$0.00	\$0.00
			S98UC120020	\$0.00	\$0.00	\$0.00
			S99UC120020	\$0.00	\$0.00	\$0.00
			S00UC120020	\$0.00	\$0.00	\$0.00
			S01UC120020	\$0.00	\$0.00	\$0.00
			S02UC120020	\$0.00	\$0.00	\$0.00
			S03UC120020	\$0.00	\$0.00	\$0.00
			S04UC120020	\$0.00	\$0.00	\$0.00
			S05UC120020	\$0.00	\$0.00	\$0.00
			S06UC120020	\$0.00	\$0.00	\$0.00
			S07UC120020	\$0.00	\$0.00	\$0.00
			S08UC120020	\$0.00	\$0.00	\$0.00
			S09UC120020	\$0.00	\$0.00	\$0.00
			S10UC120020	\$0.00	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$0.00	\$0.00	\$0.00
		EN Subtotal:		\$0.00	\$0.00	\$0.00
HOME	EN	SEMINOLE COUNTY	M03UC120220	\$0.00	\$0.00	\$0.00
			M04UC120220	\$0.00	\$0.00	\$0.00
			M05UC120220	\$0.00	\$0.00	\$0.00
			M06UC120220	\$0.00	\$0.00	\$0.00
			M07UC120220	\$0.00	\$0.00	\$0.00
			M08UC120220	\$0.00	\$0.00	\$0.00
			M09UC120220	\$0.00	\$0.00	\$0.00
			M10UC120220	\$0.00	\$308,553.75	\$0.00
			M11UC120220	\$0.00	\$757,412.10	\$0.00
			M12UC120220	\$0.00	\$517,279.50	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount
HOME	EN	SEMINOLE COUNTY	M13UC120220	\$534,330.00	\$133,582.50	\$29,532.80	\$0.00	\$0.00
			M14UC120220	\$535,378.00	\$133,844.50	\$0.00	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$11,952,271.00	\$5,044,911.34	\$6,134,611.46	\$4,521,833.31	\$26,982.66
		EN Subtotal:		\$11,952,271.00	\$5,044,911.34	\$6,134,611.46	\$4,521,833.31	\$26,982.66
	PI	SEMINOLE COUNTY	M08UC120220	\$10,220.69	\$0.00	\$10,220.69	\$10,220.69	\$0.00
			M09UC120220	\$3,384.08	\$0.00	\$3,384.08	\$3,384.08	\$0.00
			M10UC120220	\$888.97	\$0.00	\$888.97	\$888.97	\$0.00
			SEMINOLE COUNTY Subtotal:	\$14,493.74	\$0.00	\$14,493.74	\$14,493.74	\$0.00
		PI Subtotal:		\$14,493.74	\$0.00	\$14,493.74	\$14,493.74	\$0.00
	HPRP	EN	SEMINOLE COUNTY	S09UY120020	\$991,180.00	\$0.00	\$991,180.00	\$991,180.00
SEMINOLE COUNTY Subtotal:				\$991,180.00	\$0.00	\$991,180.00	\$991,180.00	\$0.00
	EN Subtotal:		\$991,180.00	\$0.00	\$991,180.00	\$991,180.00	\$0.00	
GRANTEE				\$80,607,688.74	\$5,044,911.34	\$72,443,658.82	\$69,516,535.89	\$26,982.66

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	SEMINOLE COUNTY	M13UC120220	\$371,214.70	\$400,747.50	\$0.00
			M14UC120220	\$401,533.50	\$401,533.50	\$0.00
			SEMINOLE COUNTY Subtotal:	\$772,748.20	\$2,385,526.35	\$0.00
		EN Subtotal:		\$772,748.20	\$2,385,526.35	\$0.00
	PI	SEMINOLE COUNTY	M06UC120220	\$0.00	\$0.00	\$0.00
			M09UC120220	\$0.00	\$0.00	\$0.00
			M10UC120220	\$0.00	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$0.00	\$0.00	\$0.00
		PI Subtotal:		\$0.00	\$0.00	\$0.00
	HPRP	EN	SEMINOLE COUNTY	S09UY120020	\$0.00	\$0.00
SEMINOLE COUNTY Subtotal:				\$0.00	\$0.00	\$0.00
EN Subtotal:				\$0.00	\$0.00	\$0.00
GRANTEE			\$3,119,118.58	\$6,046,241.51	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
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REPORT FOR CPD PROGRAM CDBG, HOME, ESG
 PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	2	Public Services	897	Childcare - Early Learning	Open	CDBG	\$90,000.00	\$69,240.00	\$20,760.00
			898	Dental Assistance	Completed	CDBG	\$54,733.24	\$54,733.24	\$0.00
			900	OHA - Childcare	Completed	CDBG	\$20,760.00	\$20,760.00	\$0.00
			901	STEPS	Open	CDBG	\$15,500.00	\$5,720.00	\$9,780.00
			902	Impact Homelessness	Open	CDBG	\$100,000.00	\$47,703.33	\$52,296.67
		Project Total					\$280,983.24	\$198,156.57	\$82,836.67
	3	Planning and Administration	899	Planning and Administration	Open	CDBG	\$352,274.00	\$221,252.33	\$131,021.67
			921	13/14 HOME Planning and Administration	Open	HOME	\$37,938.54	\$22,571.15	\$15,367.39
		Project Total					\$390,212.54	\$243,823.48	\$146,389.05
	6	Pathways to Care Facility Rehabilitation	916	Pathways to Care Facility Rehabilitation	Open	CDBG	\$260,060.00	\$258,713.75	\$1,346.25
		Project Total					\$260,060.00	\$258,713.75	\$1,346.25
		Program Total					\$893,327.24	\$678,122.65	\$215,204.59
		2013 Total					\$931,265.78	\$700,693.80	\$230,571.98
		Program Grand Total					\$893,327.24	\$678,122.65	\$215,204.59
		Grand Total					\$931,265.78	\$700,693.80	\$230,571.98

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PR06 - Summary of Consolidated Plan
Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program
2013 1	Homeowner Rehab	Provides homeowners with rehabilitation assistance for their owner-occupied homes.
2	Public Services	CDBG
3	Planning and Administration	CDBG
4	Homeowner Rehab and Recon	HOME
5	Emergency Solutions Grants	CDBG
6	Pathways to Care Facility Rehabilitation	HESG
7	ESG 13 Seminole County	CDBG
8	13/14 HOME Planning and Administration	HESG
9	Purchase Assistance	HOME

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$264,205.00	\$280,993.24	\$163,949.05	\$117,044.19	\$163,949.05
\$352,274.00	\$352,274.00	\$221,252.33	\$131,021.67	\$221,252.33
\$0.00	\$37,938.54	\$727.90	\$37,210.64	\$727.90
\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$123,876.00	\$0.00	\$0.00	\$0.00	\$0.00
\$260,060.00	\$260,060.00	\$201,810.35	\$58,249.65	\$201,810.35
\$123,876.00	\$123,876.00	\$61,531.19	\$62,344.81	\$61,531.19
\$53,433.00	\$0.00	\$0.00	\$0.00	\$0.00
\$130,897.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR08 - Grantee Summary Activity Report

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Grantee Activity Number	IDIS Activity - Project	Pgm Yr	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
335	2004-1	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	Completed	14A	11/05/04	\$29,960.00	\$29,960.00	06/13/2008	
541	2004-20	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Completed	03J	10/01/07	\$542,000.00	\$542,000.00	03/21/2009	
600	2004-21	LOCKHART POTABLE WATER	Completed	03J	07/30/08	\$241,463.38	\$241,463.38	05/15/2010	
542	2005-17	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Completed	03J	10/01/07	\$66,526.41	\$66,526.41	12/29/2009	
413	2006-1	CENTRAL FAMILY HEALTH CENTER PARKING EXP	Completed	03	11/28/06	\$200,000.00	\$200,000.00	10/11/2008	
424	2006-12	CDBG PLANNING AND ADMINISTRATION	Completed	21A	11/28/06	\$475,468.64	\$475,468.64	12/06/2007	
425	2006-13	HOME AFFORDABLE HOUSING OWNER OR RENTER	Canceled	12		\$0.00	\$0.00		
601	2006-20	LOCKHART POTABLE WATER	Completed	03J	07/31/08	\$242,270.86	\$242,270.86	05/15/2010	
416	2006-4	COUNTY-WIDE CLEARANCE UNSAFE STRUCTURES	Completed	04	11/28/06	\$66,247.15	\$66,247.15	11/10/2012	
417	2006-5	POTABLE WATER/SANITARY SEWER IMPROVEMENT	Completed	14A	11/28/06	\$432,475.66	\$432,475.66	07/16/2013	
419	2006-7	JAMESTOWN SANITARY SEWER	Completed	03J	11/28/06	\$375,350.46	\$375,350.46	10/13/2010	
739	2006-7	Easement Acquisition	Completed	03J	03/08/11	\$13,668.72	\$13,668.72	05/12/2012	
545	2007-1	ANCHOR ROAD STORMWATER IMPROVEMENTS	Completed	03I	11/19/07	\$400,000.00	\$400,000.00	02/20/2010	
546	2007-2	WESTSIDE RECREATION FACILITY EXPANSION	Completed	03E	11/19/07	\$1,000,000.00	\$1,000,000.00	08/15/2009	
547	2007-3	LOCKHART SUBDIVISION PH. 1 POTABLE WATER	Completed	03J	11/19/07	\$979,663.41	\$979,663.41	04/19/2011	
548	2007-4	JAMESTOWN PHASE 1 & 2 SANITARY SEWER	Completed	03J	11/19/07	\$92,270.78	\$92,270.78	02/20/2010	
549	2007-5	PLANNING & ADMINISTRATION	Completed	20	11/19/07	\$477,017.98	\$477,017.98	11/20/2008	
550	2007-6	CHILDCARE ASSISTANCE	Completed	05L	11/19/07	\$138,918.05	\$138,918.05	11/20/2008	
551	2007-7	MEDICAL ASSISTANCE	Completed	05M	11/19/07	\$61,845.08	\$61,845.08	11/20/2008	
611	2008-1	CHILD CARE ASSISTANCE	Completed	05L	11/19/08	\$64,572.67	\$64,572.67	11/11/2009	
612	2008-2	MEDICAL ASSISTANCE	Completed	05M	11/24/08	\$110,480.69	\$110,480.69	08/15/2009	
613	2008-3	RENTAL ASSISTANCE	Completed	05Q	11/24/08	\$126,633.72	\$126,633.72	06/16/2009	
614	2008-4	UTILITY ASST	Completed	05Q	11/24/08	\$32,612.07	\$32,612.07	07/16/2009	
615	2008-5	PLANNING AND ADMIN	Completed	21A	11/24/08	\$460,308.35	\$460,308.35	12/10/2009	
697	2009-10	Target Area Water Sewer Connections	Canceled	14A	12/14/09	\$0.00	\$0.00		
696	2009-11	Midway Potable Water System	Open	03J	12/14/09	\$537,839.13	\$322,315.40	05/22/2014	
695	2009-12	Georgetown Stormwater Drainage Improvements	Completed	03I	12/14/09	\$360,121.98	\$360,121.98	04/20/2012	
705	2009-13	TBRA Implementation	Completed	14J	12/16/09	\$147,844.82	\$147,844.82	07/24/2013	
693	2009-14	CDBG Planning and Administration	Completed	21A	11/20/09	\$443,455.39	\$443,455.39	11/23/2010	
704	2009-15	Rent/Utility Assistance	Completed	05Q	12/16/09	\$122,508.04	\$122,508.04	08/05/2010	
711	2009-22	Castle Brewer Sanitary Sewer Rehabilitation	Completed	03J		\$0.00	\$0.00		
712	2009-23	Redding Gardens Luminary Infrastructure Improvements	Completed	03		\$0.00	\$0.00		
722	2009-26	Winwood Park Improvements	Completed	03F		\$0.00	\$0.00		
723	2009-26	Winwood Park Improvements	Completed	03F	07/06/10	\$128,777.21	\$128,777.21	07/09/2011	
758	2009-27	Midway School Sanitary Sewer	Completed	03J	06/29/12	\$323,251.31	\$323,251.31	07/16/2013	
692	2009-4	Jamestown Phase III	Completed	03K		\$0.00	\$0.00		

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694	2009-5		CDBG-R Planning and Admin	Completed	21A		\$0.00	\$0.00	
701	2009-6		Medical Assistance Dental	Completed	05M	12/15/09	\$98,847.98	\$98,847.98	09/17/2010
702	2009-6		Medical Prescription assistance	Completed	05M	12/15/09	\$3,031.09	\$3,031.09	04/13/2010
703	2009-6		Medical Assistance Diagnostic	Completed	05Q	12/15/09	\$9,797.60	\$9,797.60	10/13/2010
700	2009-7		Child care assistance	Completed	05L	12/14/09	\$71,698.00	\$71,698.00	11/23/2010
699	2009-8		Seminole Behavioral Healthcare Crisis Stabilization Unit Rehab. Expansion	Completed	03P	12/31/09	\$442,280.00	\$442,280.00	06/12/2010
698	2009-9		Central Florida Family Health Center X-ray Retrofit	Completed	03P	12/15/09	\$85,000.00	\$85,000.00	07/09/2011
729	2010-1		Planning and Administration-CDBG	Completed	21A	12/21/10	\$380,840.50	\$380,840.50	11/30/2011
732	2010-2		Acquisition / Rehabilitation of Property for Transitional Housing	Completed	14G	12/22/10	\$740,596.97	\$740,596.97	09/20/2011
730	2010-3		Street Lighting Upgrade	Completed	03	01/19/11	\$9,106.60	\$9,106.60	05/14/2011
731	2010-4		North Chuluota Stormwater Drainage Improvements	Completed	03I	01/18/11	\$601,308.26	\$601,308.26	04/20/2012
733	2010-5		Acquisition of Emergency Shelter	Canceled	03C	12/22/10	\$0.00	\$0.00	
737	2010-6		Seminole County Housing Authority Sanitary Sewer System Rehab.	Completed	03J	01/18/11	\$23,170.08	\$23,170.08	01/20/2012
734	2010-7		Emergency Rent/Utility Assistance	Completed	05Q	12/22/10	\$77,654.14	\$77,654.14	11/16/2011
735	2010-8		Medical Assistance 2010	Completed	05M	12/22/10	\$147,377.59	\$147,377.59	05/29/2013
736	2010-9		Child Care Assistance 2010	Completed	05L	12/22/10	\$29,339.05	\$29,339.05	06/11/2011
741	2010-9		Child Care-Early Learning Coalition	Completed	05L	04/20/11	\$55,526.16	\$55,526.16	11/16/2011
745	2011-1		CDBG Planning and Administrative	Completed	20	12/05/11	\$311,363.69	\$311,363.69	11/10/2012
777	2011-14		Immediate Needs rehabilitation	Open	14A	01/29/13	\$371,143.00	\$328,619.79	11/11/2014
903	2011-16		Heart to Heart	Completed	14B	02/06/14	\$27,400.00	\$27,400.00	03/15/2014
749	2011-2		Case Management	Completed	05	12/15/11	\$70,172.36	\$70,172.36	06/19/2013
750	2011-2		Dental Assistance	Completed	05M	12/05/11	\$109,256.00	\$109,256.00	10/10/2012
757	2011-2		Child care-Early Learning Coalition	Completed	05L	04/26/12	\$89,996.93	\$89,996.93	11/10/2012
755	2011-3		Rescue Outreach Rehab/Expansion-2011	Open	03C	02/06/12	\$700,000.00	\$700,000.00	11/11/2014
748	2011-4		Bookertown Park Rehabilitation	Completed	03F	12/05/11	\$285,987.63	\$285,987.63	09/14/2012
769	2012-1		Planning and Administration	Open	21A	12/27/12	\$339,605.00	\$339,605.00	11/11/2014
773	2012-2		Oviedo Round Lake Park Improvements	Completed	03F	01/14/13	\$240,000.00	\$240,000.00	02/08/2014
774	2012-3		Midway street lighting	Completed	03	01/11/13	\$47,308.86	\$47,308.86	04/10/2013
772	2012-4		Demolition and Clearance	Open	04	01/07/13	\$59,000.00	\$42,794.37	09/05/2014
775	2012-5		Winter Springs sidewalks	Completed	03L	01/11/13	\$245,221.80	\$245,221.80	07/26/2013
767	2012-6		Child Care Assistance 2012	Completed	05L	01/14/13	\$109,998.96	\$109,998.96	07/26/2013
768	2012-7		Dental Assistance 2012	Completed	05M	12/27/12	\$111,346.75	\$111,346.75	01/25/2014
776	2012-9		Housing Rehabilitation-Reconstruction 2012	Open	14A	01/14/13	\$488,421.00	\$145,289.43	11/11/2014
897	2013-2		Childcare - Early Learning	Open	05	02/05/14	\$90,000.00	\$69,240.00	11/11/2014

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898	2013-2		Dental Assistance	Completed	05M	02/06/14	\$54,733.24	\$54,733.24	11/11/2014
900	2013-2		OHA - Childcare	Completed	05	02/06/14	\$20,760.00	\$20,760.00	09/05/2014
901	2013-2		STEPS	Open	05	02/06/14	\$15,500.00	\$5,720.00	11/11/2014
902	2013-2		Impact Homelessness	Open	03T	02/06/14	\$100,000.00	\$47,703.33	11/11/2014
899	2013-3		Planning and Administration	Open	21A	02/06/14	\$352,274.00	\$221,252.33	09/05/2014
916	2013-6		Pathways to Care Facility Rehabilitation	Open	03P	07/11/14	\$260,060.00	\$258,713.75	12/05/2014
925	2014-1		SCHA - Academy Place Villas Street Paving	Open	03K	12/02/14	\$20,880.00	\$0.00	
926	2014-2		Administration	Open	21A	12/02/14	\$339,011.00	\$15,759.95	12/23/2014
927	2014-5		Dental Assistance	Open	05M	12/02/14	\$50,000.00	\$2,375.00	12/23/2014
928	2014-5		Childcare Assistance	Open	05L	12/02/14	\$90,000.00	\$0.00	
107	1994-2		SVE BUILDING RENOVATION	Canceled	03		\$0.00	\$0.00	
108	1994-2		RSVP TUTORING PROGRAM	Canceled	05D		\$0.00	\$0.00	
109	1994-2		SANFORD HSG. AUTHORITY CHILD CARE BLDG.	Completed	03M	01/28/98	\$175,000.00	\$175,000.00	05/08/1999
112	1994-2		HOPPER	Canceled	03		\$0.00	\$0.00	
113	1994-2		CITY OF SANFORD DEMO/RELO PROGRAM	Canceled	14A	10/01/96	\$0.00	\$0.00	
119	1994-2		CITY OF SANFORD CLEARANCE PROGRAM	Completed	04	10/01/94	\$50,606.00	\$50,606.00	12/19/1998
124	1994-2		SEMINOLE COMMUNITY VOLUNTEER PROGRAMRSVP	Completed	05	10/01/97	\$6,000.00	\$6,000.00	03/04/1999
136	1994-2		RESCUE OUTREACH MISSION	Completed	05	10/01/94	\$9,300.00	\$9,300.00	12/19/1998
137	1994-2		SEMINOLE VOLUNTEER ENTERPRISES	Completed	05	10/01/94	\$15,983.00	\$15,983.00	10/01/1998
144	1994-2		ROSELAND PARK SEWER (CPH ENGINEERING)	Completed	03J	10/01/94	\$6,443.18	\$6,443.18	03/03/1999
156	1994-2		RESCUE OUTREACH MISSION	Canceled	05	10/01/92	\$0.00	\$0.00	
157	1994-2		RESCUE OUTREACH MISSION	Completed	05	10/01/94	\$22,676.00	\$22,676.00	05/08/1999
160	1994-2		TAJIRI ARTS ACADEMY (LITTLE RED SCHOOL)	Completed	16B	10/01/94	\$65,000.00	\$65,000.00	08/25/1999
172	1994-2		JAMESTOWN PARK IMPROVEMENTS	Completed	03F	10/01/94	\$9,787.00	\$9,787.00	04/27/2000
114	1994-5		SVE BUILDING RENOVATION	Completed	03	10/01/97	\$172,069.00	\$172,069.00	03/03/1999
95	1995-10		BOSTON AVENUE PAVING	Completed	03K		\$0.00	\$0.00	
80	1995-11		HOPPER ACADEMY HISTORIC PRESERVATION	Completed	16B	10/01/95	\$155,471.00	\$155,471.00	06/13/2000
90	1995-12		HOME OWNERSHIP ASSISTANCE PROGRAM	Completed	14G		\$0.00	\$0.00	
89	1995-13		GROVE COUNSELING CENTER FAMILY SERVICES	Canceled	03		\$0.00	\$0.00	
93	1995-14		RSVP OFFICE IMPROVEMENTS	Completed	05		\$0.00	\$0.00	
99	1995-15		RESCUE OUTREACH MISSION	Completed	03		\$0.00	\$0.00	
92	1995-16		LEAD-BASED PAINT ABATEMENT PROGRAM	Completed	14C	10/01/95	\$21,401.00	\$21,401.00	01/31/1998
91	1995-17		EMERGENCY MEDICAL ASSISTANCE	Completed	05		\$0.00	\$0.00	
94	1995-18		CONDEMNATION/CLEARANCE PROGRAM (SANFORD)	Completed	04		\$0.00	\$0.00	
102	1995-19		HOUSING REHABILITATION PROGRAM	Completed	14A		\$0.00	\$0.00	
103	1995-19		HOUSING DELIVERY SERVICES	Completed	14H	10/01/95	\$7,000.00	\$7,000.00	04/01/1998

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85	1995-2	EAST ALTAMONTE COMMUNITY CENTER	Completed	03E	10/01/95	\$259,287.40	\$259,287.40	10/01/1998	
59	1995-20	SEMINOLE COUNTY PORT AUTHORITY INCUBATOR	Completed	03	10/01/95	\$19,627.53	\$19,627.53	07/30/1997	
101	1995-21	PUBLIC HOUSING MODERNIZATION	Completed	14C		\$0.00	\$0.00		
150	1995-21	SEMINOLE HOUSING ADVOCACY-CONT. OF CARE	Completed	21A	10/01/95	\$10,000.00	\$10,000.00	12/19/1998	
53	1995-25	WIN HOUSING REHABILITATION	Completed	14A	10/01/96	\$121,427.37	\$121,427.37	04/22/1998	
56	1995-25	CITY OF SANFORD HOUSING DELIVERY SERVICE	Canceled	14A		\$0.00	\$0.00		
123	1995-25	CITY OF SANFORD-EMERGENCY REPAIR PROGRAM	Completed	14A	10/01/95	\$24,853.00	\$24,853.00	05/07/1998	
64	1995-3	JAMESTOWN PARK DEVELOPMENT	Completed	03F	10/01/95	\$101,624.33	\$101,624.33	08/12/2000	
145	1995-30	RITZ THEATER PROJECTS, INC.	Completed	16B	10/01/95	\$50,000.00	\$50,000.00	12/19/1998	
173	1995-31	SANFORD POOL	Completed	03	10/01/95	\$20,514.00	\$20,514.00	11/02/1999	
55	1995-4	WILSON,BATTLE,DAISY/PAVE & DRAIN	Completed	03K	10/01/94	\$2,330.19	\$2,330.19	05/14/1998	
74	1995-4	JOHNSON HILL PAVING AND DRAINAGE.	Completed	03	10/01/95	\$124,650.99	\$124,650.99	01/30/1998	
142	1995-4	JOHNSON HILL TARGET AREA	Canceled	03K		\$0.00	\$0.00		
57	1995-5	BUNGALOW, SPURLING & JONES PAVING.	Completed	03K	10/01/95	\$45,597.92	\$45,597.92	12/19/1998	
52	1995-6	MIDWAY 21ST STREET PAVE & DRAIN	Completed	03K		\$0.00	\$0.00		
65	1995-6	MIDWAY PAVING, PHASE 2	Completed	03K	10/01/95	\$15,526.40	\$15,526.40	09/01/1998	
54	1995-7	ROSELAND PARK/PARK DEVELOPMENT	Canceled	03		\$0.00	\$0.00		
62	1995-7	ROSELAND PARK SEWER	Completed	03J	10/01/95	\$12,698.35	\$12,698.35	03/31/2000	
81	1995-8	CASSELBERRY PAVING/DRAINAGE	Completed	03K		\$0.00	\$0.00		
63	1995-9	CITY OF SANFORD RECON.	Completed	14A	10/01/95	\$194,061.37	\$194,061.37	07/30/1997	
73	1995-9	CITY OF SANFORD HOUSING DELIVERY SERVICE	Completed	14H	10/01/95	\$86,000.00	\$86,000.00	07/30/1997	
77	1996-1	EAST ALTAMONTE COMMUNITY CENTER	Completed	03E	03/30/98	\$199,000.60	\$199,000.60	07/18/1998	
86	1996-1	EAST ALTAMONTE COMMUNITY CENTER	Completed	03E		\$0.00	\$0.00		
70	1996-10	JOB TRAINING (PRIVATE INDUSTRY COUNCIL)	Completed	05H	10/01/96	\$23,648.51	\$23,648.51	01/30/1998	
97	1996-11	VAN PURCHASE FOR BOYS AND GIRLS CLUB	Completed	05D		\$0.00	\$0.00		
96	1996-12	SPOUSE ABUSE COUNSELING	Completed	05G	10/01/96	\$21,488.84	\$21,488.84	01/31/1998	
67	1996-13	EMERGENCY MEDICAL ASSISTANCE	Completed	05M	10/01/96	\$47,374.30	\$47,374.30	04/01/1998	
98	1996-13	EMERGENCY MEDICAL ASSISTANCE	Canceled	05M		\$0.00	\$0.00		
58	1996-14	SEMINOLE COUNTY CHILD CARE ASSISTANCE	Canceled	05L		\$0.00	\$0.00		
68	1996-14	SEM. CO. CHILD CARE ASSISTANCE	Completed	05L	10/01/96	\$28,952.50	\$28,952.50	04/22/1998	
78	1996-15	NEIGHBORHOOD IN ACTION	Canceled	03	10/01/96	\$0.00	\$0.00		
79	1996-16	ECONOMIC DEVELOPMENT - FACADE IMPS.	Completed	14E	10/01/96	\$31,000.00	\$31,000.00	08/25/1999	
61	1996-17	HOUSING DELIVERY SERVICES (REHAB)	Completed	14H	10/01/96	\$210,715.00	\$210,715.00	03/03/1999	
69	1996-18	PROGRAM ADMINISTRATION	Completed	21A	10/01/96	\$158,381.39	\$158,381.39	05/14/1998	
72	1996-18	TBRA ADMINISTRATION	Completed	21A	10/01/96	\$652.95	\$652.95	01/31/1998	
100	1996-18	PLANNING & ADMINISTRATION	Completed	21A		\$0.00	\$0.00		

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117	1996-19		EMERGENCY REPAIR HOUSING PROGRAM	Completed	14A	10/01/96	\$54,617.34	\$54,617.34	04/22/1998
71	1996-2		RITZ THEATER REHABILITATION	Completed	16B	10/01/96	\$90,414.00	\$90,414.00	01/30/1998
104	1996-21		HOUSING REHABILITATION/EMERGENCY REPAIR	Completed	14A	10/01/96	\$45,382.66	\$45,382.66	01/31/1998
120	1996-28		MIDWAY SIDEWALK IMPROVEMENTS	Completed	03L	10/01/96	\$35,348.62	\$35,348.62	12/19/1998
129	1996-28	120		Canceled	03L		\$0.00	\$0.00	
168	1996-29		TAJIRI ARTS	Completed	16B	10/01/96	\$50,653.00	\$50,653.00	12/17/1999
87	1996-3		PAVING OF FOUR STREETS IN LOCKHART	Completed	03K	10/01/96	\$285,843.98	\$285,843.98	12/19/1998
170	1996-30		ROSELAND PARK NEIGHBORHOOD PARK	Completed	03F	10/01/96	\$3,702.04	\$3,702.04	07/20/2000
174	1996-31		SANFORD POOL	Completed	03	10/01/96	\$93,466.00	\$93,466.00	01/22/2000
190	1996-32		JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	03F	10/01/98	\$8,300.00	\$8,300.00	04/27/2000
83	1996-4		PAVING OF BROADWAY, GREENEWAY & DOLARWAY	Completed	03K	10/01/96	\$487,176.35	\$487,176.35	07/20/1999
82	1996-5		OVIEDO/JOHNSON HILL SIDEWALK IMPROVEMENT	Completed	03L	10/01/96	\$35,500.00	\$35,500.00	04/01/1998
88	1996-6		BALL PARK ROAD PAVING/DRAINAGE	Completed	03K	10/01/96	\$170,000.00	\$170,000.00	12/19/1998
66	1996-8		SEM. CO. CLEARANCE PROGRAM	Completed	04	10/01/96	\$78,563.63	\$78,563.63	07/15/1999
60	1996-9		THE GROVE COUNSELING CENTER	Completed	05	10/01/96	\$22,093.09	\$22,093.09	01/30/1998
143	1997-1		MIDWAY PAVING AND DESIGN & ENGINEERING	Completed	03K	10/01/97	\$93,182.75	\$93,182.75	03/01/2003
148	1997-1		MIDWAY PAVING-DESIGN & ENGINEERING	Canceled	03K		\$0.00	\$0.00	
139	1997-10		PAVING AND DRAINAGE	Canceled	03K		\$0.00	\$0.00	
169	1997-10		CASSELBERRY-SUNNYTOWN-PAVING & DRAINAGE	Completed	03K	10/01/97	\$174,400.00	\$174,400.00	01/22/2000
138	1997-11		BOYS & GIRLS CLUB OPERATING EXPENSES	Completed	05D	10/01/97	\$75,000.00	\$75,000.00	09/30/1999
134	1997-12		CITY OF SANFORD-CRIME PREVENTION	Completed	05I	10/01/97	\$162,882.53	\$162,882.53	11/02/1999
208	1997-12		CITY OF SANFORD-CRIME PREVENTION	Canceled	03	09/19/00	\$0.00	\$0.00	
125	1997-13		SEM. COUNTY VICTIM'S RIGHTS SAFEHOUSE	Completed	05	10/01/97	\$20,000.00	\$20,000.00	12/19/1998
133	1997-14		CENTER FOR AFFORDABLE HOUSING	Completed	14G	10/01/97	\$90,000.00	\$90,000.00	10/01/1998
105	1997-15		SEMINOLE COUNTY EMERGENCY MEDICAL ASST.	Completed	05	10/01/97	\$100,441.46	\$100,441.46	04/27/2000
116	1997-15		CDBG EMERGENCY MEDICAL ASSISTANCE	Canceled	05		\$0.00	\$0.00	
131	1997-16		SANFORD HOUSING AUTHORITY - RENOVATIONS	Completed	14C	10/01/97	\$115,000.00	\$115,000.00	12/19/1998
121	1997-17		THE GROVE COUNSELING CENTER	Completed	05	10/01/97	\$33,694.00	\$33,694.00	12/19/1998
151	1997-18		BETTER LIVING FOR SENIORS-REFRIGERATOR	Completed	05A	10/01/97	\$3,000.00	\$3,000.00	12/19/1998
127	1997-19		CHARITY CARS	Completed	05E	10/01/97	\$10,000.00	\$10,000.00	12/19/1998
115	1997-2		BOOKERTOWN POTABLE WATER	Completed	03J	10/01/97	\$311,098.07	\$311,098.07	12/19/1998
110	1997-20		PROGRAM ADMINISTRATION	Completed	21A	10/01/97	\$430,673.26	\$430,673.26	05/13/2000
111	1997-23		IN-HOUSE REHABILITATION ADMINISTRATION	Completed	14H	10/01/97	\$386.29	\$386.29	12/19/1998
118	1997-26		HOMELESSNESS PREVENTION	Completed	05	10/01/97	\$21,300.00	\$21,300.00	07/07/1998
164	1997-28		JOHNSON HILL STREET LIGHT	Completed	03K	10/01/97	\$2,000.00	\$2,000.00	06/26/1999
183	1997-29		TAJIRI ARTS ACADEMY/HISTORICAL PRESERVA	Completed	16B	10/01/97	\$1,347.00	\$1,347.00	12/17/1999

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128	1997-3	ROSELAND PARK SANITARY SEWER INSTALL	Completed	03J	10/01/97	\$532,157.54	\$532,157.54	04/27/2000	
184	1997-30	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	03F	10/01/98	\$53,672.19	\$53,672.19	08/12/2000	
191	1997-31	SANFORD POOL	Completed	03	10/01/96	\$11,020.00	\$11,020.00	01/22/2000	
193	1997-32	ROSELAND PARK NEIGHBORHOOD PARK DEVELOP.	Completed	03F	02/23/00	\$139,208.00	\$139,208.00	05/13/2000	
201	1997-33	SANFORD POLICE SUBSTATION	Completed	03	05/25/00	\$17,617.47	\$17,617.47	07/15/1999	
106	1997-5	SEMINOLE COUNTY CLEARANCE & DEMOLITION	Completed	04	10/01/97	\$41,259.79	\$41,259.79	05/08/1999	
155	1997-5	CLEARANCE DEMOLITION	Completed	04	10/01/97	\$1,500.00	\$1,500.00	03/03/1999	
158	1997-5	SEMINOLE COUNTY CLEARANCE PROGRAM	Completed	04	10/01/97	\$94,042.82	\$94,042.82	03/31/2000	
122	1997-6	BETTER LIVING-SENIORS & SEM. COM. VOL.	Completed	14H	10/01/97	\$36,000.00	\$36,000.00	07/20/1999	
135	1997-6	WYMAN-FIELDS FOUNDATION	Completed	14H	10/01/97	\$48,000.00	\$48,000.00	09/30/1999	
126	1997-7	EAST ALT. COMM. CTR. BOYS & GIRLS CLUBS	Completed	05D	10/01/97	\$40,500.47	\$40,500.47	07/15/1999	
132	1997-8	BETTER LIVING FOR SENIORS	Completed	14A	10/01/97	\$80,560.00	\$80,560.00	09/30/1999	
167	1998-1	MIDWAY PAVING AND DRAINAGE	Completed	03K	10/01/98	\$621,831.90	\$621,831.90	01/11/2003	
159	1998-10	RITZ COMMUNITY THEATRE	Completed	16B	10/01/98	\$437,000.00	\$437,000.00	07/20/1999	
161	1998-11	HOUSING DELIVERY SERVICES-BETTER LIVING	Completed	14H	10/01/98	\$30,000.00	\$30,000.00	01/22/2000	
207	1998-11	HOUSING AUTHORITY OF CITY OF SANFORD	Completed	14H	08/11/00	\$50,244.00	\$50,244.00	02/02/2002	
239	1998-11	TBRA ADMINISTRATION/IMPLEMENTATION	Completed	14H	06/05/01	\$47,582.00	\$47,582.00	07/19/2003	
154	1998-12	THE GROVE COUNSELING CENTER, INC.	Completed	05	10/01/98	\$35,000.00	\$35,000.00	07/20/1999	
146	1998-13	SEMINOLE COUNTY CLEARANCE/CODE ENFORCEMENT	Completed	04	12/18/98	\$38,288.19	\$38,288.19	11/02/1999	
147	1998-14	CDBG PLANNING & ADMINISTRATION	Completed	21A	12/18/98	\$412,050.68	\$412,050.68	12/07/2000	
197	1998-2	HOPPER ACADEMY HISTORIC PRESERVATION	Completed	16B	10/01/95	\$225,000.00	\$225,000.00	12/07/2000	
171	1998-23	BOYS AND GIRLS CLUB	Completed	05D	10/01/98	\$25,000.00	\$25,000.00	12/17/1999	
182	1998-25	TAJIRI ARTS ACADEMY/HISTORICAL PRESERVAT	Completed	16B	10/01/98	\$8,000.00	\$8,000.00	12/17/1999	
181	1998-26	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	03F	10/01/98	\$19,067.57	\$19,067.57	08/12/2000	
194	1998-27	ROSELAND PARK NEIGHBORHOOD PARK DEVELOP.	Completed	03F	02/23/00	\$15,341.40	\$15,341.40	09/21/2000	
219	1998-28	LOCKHART PAVING-DESIGN & ENGINEERING	Completed	03K	02/13/01	\$60,000.00	\$60,000.00	05/19/2001	
263	1998-29	LONGWOOD ROAD PAVING PHASE I	Completed	03K	12/17/01	\$4,589.00	\$4,589.00	12/21/2002	
189	1998-3	CITY OF CASSELBERRY/SUNNYTOWN PAVING	Completed	03J	10/01/98	\$350,922.00	\$350,922.00	05/13/2000	
180	1998-4	CITY OF SANFORD/BOYS & GIRLS CLUB REHAB	Completed	03	10/01/98	\$41,174.00	\$41,174.00	12/17/1999	
166	1998-5	7TH STREET SEWER-CITY OF SANFORD	Completed	03J	10/01/98	\$40,000.00	\$40,000.00	08/25/1999	
165	1998-6	OLEANDER SIDEWALKS-CITY OF SANFORD	Completed	03L	10/01/97	\$14,000.00	\$14,000.00	07/20/1999	
149	1998-7	CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	05M	10/01/98	\$95,812.00	\$95,812.00	03/26/2004	
153	1998-8	CDBG CHILD CARE ASSISTANCE	Completed	05L	10/01/98	\$30,000.00	\$30,000.00	09/30/1999	
205	1999-1	CITY OF LAKE MARY	Completed	03J	05/12/00	\$198,400.00	\$198,400.00	09/21/2000	
203	1999-10	LOCKHART PAVING-DESIGN & ENGINEERING	Completed	03K	06/05/00	\$126,787.92	\$126,787.92	07/14/2001	
209	1999-11	EAST ALTAMONTE TARGET AREA SIDEWALKS	Completed	03L	12/05/00	\$126,841.87	\$126,841.87	06/04/2002	

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178	1999-13		SEMINOLE COUNTY EMERGENCY MEDICAL	Completed	05M	10/01/99	\$101,399.69	\$101,399.69	04/27/2001
206	1999-14		GOLDENRULE HSG & COMM DEV HANDICAPPED AC	Completed	03	08/11/00	\$10,000.00	\$10,000.00	08/12/2000
176	1999-15		SEMINOLE COUNTY CODE ENFORCEMENT	Completed	15	10/01/99	\$22,649.81	\$22,649.81	04/04/2001
177	1999-16		CLEARANCE PROGRAM	Completed	04	10/01/99	\$111,209.88	\$111,209.88	01/15/2002
238	1999-17		HOUSING DELIVERY SERVICES	Canceled	14H	06/05/01	\$0.00	\$0.00	
179	1999-18		CDBG PLANNING AND ADMINISTRATION	Completed	21A	10/01/99	\$452,034.23	\$452,034.23	01/15/2002
204	1999-19		REHABILITATION IMPLEMENTATION & MAN.	Completed	14H	06/05/00	\$1,183.97	\$1,183.97	11/28/2001
188	1999-26		GOOD SAMARITAN HOME	Completed	03T	10/01/99	\$15,000.00	\$15,000.00	01/06/2001
192	1999-3		SANFORD POOL	Completed	03	10/01/96	\$250,000.00	\$250,000.00	06/13/2000
195	1999-31		SEM COMMUNITY VOLUNTEER/CRIME PREVENTION	Completed	05I	02/23/00	\$22,661.79	\$22,661.79	07/14/2001
199	1999-32		CITY OF WINTER SPRINGS - RHODEN LANE	Completed	03K	05/12/00	\$83,200.00	\$83,200.00	05/19/2001
198	1999-33		CITY OF OVIEDO DESIGN OF INFRASTRUCTURE	Completed	03K	05/12/00	\$127,640.00	\$127,640.00	05/11/2001
264	1999-34		LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/17/01	\$300,000.00	\$300,000.00	02/19/2003
265	1999-35		LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/17/01	\$712.00	\$712.00	12/21/2002
196	1999-4		CITY OF SANFORD GOLDSBORO STREET LIGHTS	Completed	03	03/30/00	\$2,195.00	\$2,195.00	03/31/2000
200	1999-6		SUNNYTOWN INFRASTRUCTURE IMPROVEMENTS	Completed	03K	05/12/00	\$312,832.00	\$312,832.00	12/07/2000
220	1999-8		MIDWAY COMMUNITY CENTER	Completed	03	03/30/01	\$52,130.40	\$52,130.40	11/28/2001
202	1999-9		MIDWAY PAVING-DESIGN & ENGINEERING	Completed	03K	06/05/00	\$308,765.80	\$308,765.80	03/11/2003
215	2000-1		SANFORD SWIMMING POOL	Completed	03F	12/22/00	\$125,000.00	\$125,000.00	12/23/2000
230	2000-10		DENTAL CLINIC IMPROVEMENTS	Completed	05M	05/09/01	\$87,138.72	\$87,138.72	11/28/2001
221	2000-11		MEALS ON WHEELS, ETC, INC-VAN PURCHASE	Completed	05A	03/30/01	\$36,450.45	\$36,450.45	05/19/2001
231	2000-11		BETTER LIVING FOR SENIORS-VAN PURCHASE	Canceled	05A	05/09/01	\$0.00	\$0.00	
213	2000-12		EMERGENCY MEDICAL ASSISTANCE	Completed	05M	12/14/00	\$103,330.30	\$103,330.30	11/28/2001
232	2000-12		SEM. CO. COMM. ASST.-EMERGENCY MEDICAL	Canceled	05M	05/10/01	\$0.00	\$0.00	
214	2000-13		CHILDCARE ASSISTANCE	Completed	05L	12/22/00	\$16,629.70	\$16,629.70	10/04/2001
233	2000-13		SEM. CO. COMM. ASST.-CHILDCARE SERVICES	Canceled	05L	05/10/01	\$0.00	\$0.00	
212	2000-14		TARGET AREA CODE ENFORCEMENT	Completed	15	12/14/00	\$22,517.00	\$22,517.00	01/15/2002
234	2000-14		SEMINOLE COUNTY CODE ENFORCEMENT	Canceled	15	05/10/01	\$0.00	\$0.00	
211	2000-15		CLEARANCE PROGRAM	Completed	04	12/14/00	\$59,678.00	\$59,678.00	11/28/2001
235	2000-15		CLEARANCE PROGRAM	Canceled	04	05/10/01	\$0.00	\$0.00	
236	2000-16		HOUSING DELIVERY SERVICES	Canceled	14H	05/10/01	\$0.00	\$0.00	
210	2000-17		PLANNING AND ADMINISTRATION	Completed	21A	12/14/00	\$367,849.37	\$367,849.37	05/15/2003
237	2000-18		REHABILITATION IMPLEMENTATION & MGMT	Completed	14H	05/10/01	\$291.68	\$291.68	11/28/2001
222	2000-2		CITY OF SANFORD STRAWBERRY AVE. SEWER	Completed	03J	05/09/01	\$121,000.00	\$121,000.00	02/21/2002
266	2000-25		LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/17/01	\$121,000.00	\$121,000.00	03/11/2003
269	2000-26		TENANT RELOCATION ASSISTANCE	Completed	08	04/30/02	\$60,000.00	\$60,000.00	07/04/2003

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223	2000-3		CITY OF SANFORD STRAWBERRY AVE, WATER	Completed	03J	05/09/01	\$47,805.00	\$47,805.00	02/21/2002
224	2000-4		GOLDSBORO FACADE IMPROVEMENTS	Completed	14E	05/09/01	\$124,427.94	\$124,427.94	11/27/2003
225	2000-5		CITY OF OVIEDO INFRASTRUCTURE (PHASE 1)	Completed	03J	05/09/01	\$297,265.00	\$297,265.00	11/28/2001
226	2000-6		CASSELBERRY EDGEWOOD MANOR/SO. CYPRESS	Completed	03K	05/09/01	\$407,021.50	\$407,021.50	06/22/2002
227	2000-7		MIDWAY COMMUNITY CENTER	Canceled	03	05/09/01	\$0.00	\$0.00	
228	2000-8		MIDWAY TARGET AREA-INFRASTRUCTURE	Completed	03K	05/09/01	\$581,015.97	\$581,015.97	11/24/2004
229	2000-9		MOBILE/MANOR COMMUNITY PAVING	Completed	03	05/09/01	\$70,532.28	\$70,532.28	07/14/2001
242	2001-1		GOLDSBORO RIBBON CURBS	Completed	03K	12/14/01	\$89,970.00	\$89,970.00	01/11/2003
251	2001-10		MIDWAY PAVING, DRAINAGE AND SIDEWALKS	Completed	03L	12/14/01	\$172,147.98	\$172,147.98	05/04/2006
252	2001-11		BOOKERTOWN SIDEWALKS ENGINEERING/DESIGN	Completed	03L	12/14/01	\$177,211.40	\$177,211.40	05/04/2006
253	2001-12		LOCKHART SIDEWALKS ENGINEERING/DESIGN	Completed	03L	12/14/01	\$38,665.50	\$38,665.50	05/03/2003
254	2001-13		EAST ALT. SIDEWALKS ENGINEERING/DESIGN	Completed	03L	12/14/01	\$146,379.09	\$146,379.09	05/04/2006
255	2001-14		GOLDENRULE ARCHITECTURAL BARRIER REMOVAL	Completed	03	12/14/01	\$1,168.59	\$1,168.59	12/21/2002
240	2001-15		CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	05M	12/14/01	\$83,479.67	\$83,479.67	03/01/2003
256	2001-16		CHILDCARE SERVICES	Completed	05L	12/14/01	\$17,997.84	\$17,997.84	03/01/2003
257	2001-17		SEMINOLE COUNTY CODE ENFORCEMENT	Completed	15	12/14/01	\$7,270.38	\$7,270.38	10/17/2002
258	2001-18		CLEARANCE/DEMOLITION	Completed	04	12/14/01	\$146,077.64	\$146,077.64	07/29/2004
259	2001-19		HOUSING DELIVERY SERVICES	Completed	14H	12/14/01	\$29,736.00	\$29,736.00	12/30/2004
243	2001-2		BENTLEY-WILSON PARK EXPANSION/IMPROVEMEN	Completed	03F	12/14/01	\$40,682.81	\$40,682.81	03/11/2003
260	2001-20		PLANNING & ADMINISTRATION	Completed	21A	12/14/01	\$347,564.21	\$347,564.21	11/13/2003
261	2001-21		REHABILITATION IMPLEMENTATION AND ADMIN.	Canceled	14H		\$0.00	\$0.00	
262	2001-21		REHABILITATION IMPLEMENTATION & MGMT.	Canceled	14H	12/17/01	\$0.00	\$0.00	
294	2001-29		KIDS HOUSE NEW BUILDING CONSTRUCTION	Completed	03Q	03/25/03	\$785,000.00	\$785,000.00	12/21/2006
244	2001-3		GOLDSBORO SIDEWALKS	Completed	03L	12/14/01	\$100,000.00	\$100,000.00	03/11/2003
245	2001-4		STRAWBERRY AVENUE POTABLE WATER PHASE II	Completed	03J	12/14/01	\$38,936.00	\$38,936.00	03/11/2003
246	2001-5		WESTSIDE FACILITY IMPROVEMENTS GOLDSBORO	Completed	03F	12/14/01	\$29,450.15	\$29,450.15	03/11/2003
247	2001-6		OVIEDO INFRASTRUCTURE IMPROVEMENTS II	Completed	03K	12/14/01	\$150,000.00	\$150,000.00	02/19/2003
248	2001-7		CASSELBERRY BAYOU/CRESTVIEW IMPROVEMENTS	Completed	03K	12/14/01	\$367,693.01	\$367,693.01	01/11/2003
249	2001-8		TORCASO PARK EXPANSION AND IMPROVEMENTS	Completed	03F	12/14/01	\$476,980.00	\$476,980.00	03/11/2003
250	2001-9		LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/14/01	\$77,699.00	\$77,699.00	03/11/2003
270	2002-1		SANFORD CLOUD BRANCH DRAIN. STUDY/DESIGN	Completed	03	11/22/02	\$80,000.00	\$80,000.00	12/10/2004
279	2002-10		SEM. COUNTY EMERGENCY MEDICAL ASSISTANCE	Completed	05M	11/22/02	\$79,000.00	\$79,000.00	10/15/2003
280	2002-11		SEM. COUNTY CHILDCARE SERVICES	Completed	05L	11/22/02	\$46,932.58	\$46,932.58	11/27/2003
281	2002-13		CLEARANCE PROGRAM	Completed	04	11/22/02	\$119,367.49	\$119,367.49	06/05/2004
282	2002-14		HOUSING DELIVERY SERVICES	Completed	14H	11/22/02	\$48,827.00	\$48,827.00	05/10/2005
283	2002-16		REHABILITATION IMPLEMENTATION & MGMT.	Canceled	14H	11/22/02	\$0.00	\$0.00	

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284	2002-17		SANFORD AIRPORT-BUSINESS INCUBATOR	Completed	03	11/22/02	\$340,000.00	\$340,000.00	05/15/2003
285	2002-18		SEM. CO. HOUS. AUTH-WALKWAY REPLACEMENT	Completed	03L	11/22/02	\$27,000.00	\$27,000.00	05/03/2003
286	2002-19		SEM. CO. TARGET AREA PARKS IMPROVEMENTS	Completed	03F	11/22/02	\$87,166.61	\$87,166.61	07/19/2003
271	2002-2		CITY OF SANFORD GEORGETOWN SIDEWALKS	Completed	03L	11/22/02	\$80,000.00	\$80,000.00	01/24/2004
287	2002-20		GOOD SAMARITAN HOME FIRE SPRINKLER	Completed	03C	11/22/02	\$44,000.00	\$44,000.00	05/15/2003
288	2002-21		SOUTHWEST RD. TENANT HOUSING PAYMENTS	Completed	08	11/22/02	\$43,115.40	\$43,115.40	07/24/2003
292	2002-29		PLANNING & ADMINISTRATION	Completed	21A	11/22/02	\$408,246.17	\$408,246.17	05/10/2005
272	2002-3		SANFORD STRAWBERRY WATER II & SANITARY	Completed	03J	11/22/02	\$202,260.04	\$202,260.04	01/24/2004
293	2002-30		GOLDSBORO FRONT PORCH-READING ACADEMY	Completed	05	11/22/02	\$36,696.53	\$36,696.53	11/27/2003
372	2002-31		BROTHER'S KEEPERS HEALTH TRANSPORTATION	Completed	05E	11/16/04	\$40,000.00	\$40,000.00	10/27/2005
379	2002-32		BOYS DORMITORY CONSTRUCTION	Completed	03Q	04/26/05	\$450,000.00	\$450,000.00	04/11/2008
273	2002-4		OVIEDO INFRASTRUCTURE PHASE III	Completed	03K	11/22/02	\$186,000.00	\$186,000.00	10/09/2004
274	2002-5		WOLF TRAIL TARGET AREA INFRASTRUCTURE	Completed	03K	11/22/02	\$406,500.00	\$406,500.00	01/24/2004
275	2002-6		WINTER SPRINGS-ADA IMP. CIVIC/SENIOR CTR	Completed	03	11/22/02	\$129,000.00	\$129,000.00	03/26/2004
276	2002-7		BOOKERTOWN EDUCATIONAL CENTER ANNEX	Completed	03E	11/22/02	\$32,799.40	\$32,799.40	12/21/2006
277	2002-8		BOOKERTOWN SIDEWALKS ENGINEERING/DESIGN	Completed	03L	11/22/02	\$97.20	\$97.20	03/11/2003
278	2002-9		EAST ALTAMONTE SIDEWALKS-ENGINEER/DESIGN	Completed	03L	11/22/02	\$1,447.20	\$1,447.20	07/29/2004
295	2003-1		SANFORD STRAWBERRY-ROOSEVELT SEWER	Completed	03J	11/19/03	\$422,180.13	\$422,180.13	12/30/2004
304	2003-10		MIDWAY SAFE HARBOR PROJECT	Completed	03E	11/19/03	\$506,980.00	\$506,980.00	12/30/2004
305	2003-11		FRONT PORCH COUNCIL READING ACADEMY	Completed	03E	11/19/03	\$53,425.00	\$53,425.00	01/25/2006
306	2003-12		CLEARANCE PROGRAM	Completed	04	11/19/03	\$59,321.00	\$59,321.00	10/09/2004
307	2003-13		PLANNING AND DEVELOPMENT PLAN/ADMINIST.	Completed	21A	11/19/03	\$210,458.21	\$210,458.21	02/09/2005
296	2003-2		LONGWOOD DIRT ROAD PAVING PHASE II	Completed	03K	11/19/03	\$488,499.00	\$488,499.00	04/07/2005
308	2003-21		SANFORD AVENUE FACADE IMPROVEMENTS	Completed	14E	11/19/03	\$10,000.00	\$10,000.00	05/16/2007
297	2003-3		LAKE KATHRYN PARK-AREA IMPROVEMENTS	Completed	03K	11/19/03	\$147,382.00	\$147,382.00	07/29/2004
298	2003-4		RESCUE OUTREACH MISSION-ARCH.SERVICES	Completed	03C	11/19/03	\$20,200.00	\$20,200.00	03/08/2005
299	2003-5		BOOKERTOWN AREA ENGINEERING/DESIGN STUDY	Canceled	03J	11/19/03	\$0.00	\$0.00	
300	2003-6		JAMESTOWN TARGET AREA ENGINEERING/DESIGN	Canceled	03J	11/19/03	\$0.00	\$0.00	
408	2003-6		JAMESTOWN SEWER DESIGN & CONSTRUCTION	Completed	03J	09/05/06	\$190,000.00	\$190,000.00	06/13/2008
301	2003-7		CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	05M	11/19/03	\$53,157.11	\$53,157.11	11/24/2004
302	2003-8		CDBG CHILDCARE ASSISTANCE	Completed	05L	11/19/03	\$95,578.31	\$95,578.31	11/24/2004
303	2003-9		GOLDENRULE HOUSING ARCH.BARRIER REMOVAL	Completed	03	11/19/03	\$12,000.00	\$12,000.00	11/24/2004
344	2004-10		CHULUOTA TARGET AREA IMPROVEMENTS	Completed	03I	11/05/04	\$175,000.00	\$175,000.00	02/12/2008
345	2004-11		CLEARANCE PROGRAM	Completed	04	11/05/04	\$150,000.00	\$150,000.00	04/11/2006
346	2004-12		PLANNING & ADMINISTRATION- THE CD OFFICE	Completed	21A	11/05/04	\$391,928.88	\$391,928.88	11/30/2005
502	2004-14		TBRA - JAMES WARD	Canceled	05S		\$0.00	\$0.00	

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336	2004-2		LONGWOOD ROAD PAVING PHASE III	Completed	03K	11/05/04	\$399,999.79	\$399,999.79	01/25/2006
337	2004-3		FRONT PORCH COUNCIL RESOURCE CENTER	Completed	03E	11/05/04	\$47,129.88	\$47,129.88	01/25/2006
338	2004-4		EMERGENCY MEDICAL ASSISTANCE COUNTY-WIDE	Completed	05M	11/05/04	\$61,543.37	\$61,543.37	11/30/2005
339	2004-5		CHILD CARE ASSISTANCE COUNTY-WIDE	Completed	05L	11/05/04	\$111,491.19	\$111,491.19	11/30/2005
340	2004-6		MIDWAY SAFE HARBOR PROJECT	Completed	03E	11/05/04	\$480,978.44	\$480,978.44	01/25/2006
341	2004-7		ROSELAND PARK-PARK PLAYGROUND EQUIPMENT	Completed	03F	11/05/04	\$50,000.01	\$50,000.01	06/13/2008
342	2004-8		FERN PARK WATER/SEWER INSTALLATION	Canceled	03J	11/05/04	\$0.00	\$0.00	
539	2004-8		JAMESTOWN SANITARY SEWER IMPROVEMENTS	Canceled	03J		\$0.00	\$0.00	
343	2004-9		BOOKERTOWN COMMUNITY/EDUCATION CENTER	Canceled	03E	11/05/04	\$0.00	\$0.00	
381	2005-1		CLOUD BRANCH OUTFALL SYSTEM	Completed	03I	11/04/05	\$530,000.00	\$530,000.00	08/10/2007
390	2005-12		RESCUE OUTREACH-SHELTER OPERATING COSTS	Completed	03T	11/04/05	\$36,946.00	\$36,946.00	10/12/2006
391	2005-13		SAFEHOUSE SHELTER-OPERATING COSTS	Completed	03T	11/04/05	\$36,946.00	\$36,946.00	11/30/2006
382	2005-2		WINTER SPRINGS SENIOR CENTER EXPANSION	Completed	03A	11/04/05	\$855,000.00	\$855,000.00	03/14/2008
383	2005-3		RESCUE OUTREACH SHELTER EXPANSION	Completed	03C	11/04/05	\$400,000.00	\$400,000.00	06/29/2007
384	2005-4		CHULUOTA TARGET AREA INFRASTRUCTURE	Completed	03	11/04/05	\$414,000.00	\$414,000.00	02/12/2008
385	2005-5		EMERGENCY MEDICAL ASSISTANCE	Completed	05M	11/04/05	\$74,000.41	\$74,000.41	11/30/2006
386	2005-6		CHILD CARE ASSISTANCE	Completed	05L	11/04/05	\$99,706.80	\$99,706.80	11/30/2006
387	2005-7		CLEARANCE OF UNSAFE STRUCTURES	Completed	04	11/04/05	\$84,550.00	\$84,550.00	05/10/2008
388	2005-8		PLANNING AND ADMINISTRATION	Completed	21A	11/04/05	\$471,795.33	\$471,795.33	01/09/2007
540	2005-8		JAMESTOWN SANITARY SEWER IMPROVEMENTS	Canceled	03J		\$0.00	\$0.00	
422	2006-10		CHILD CARE ASSISTANCE	Completed	05L	11/28/06	\$149,999.00	\$149,999.00	12/13/2007
423	2006-11		SEMINOLE WORK OPPORTUNITY NEW WORKSHOP	Canceled	03B	11/28/06	\$0.00	\$0.00	
426	2006-14		HOME CHDO OWNERSHIP OR RENTAL	Canceled	12		\$0.00	\$0.00	
427	2006-15		HOME ADDI DOWNPAYMENT ASSISTANCE	Canceled	13		\$0.00	\$0.00	
414	2006-2		SMALLWORLD PARK IMPROVEMENTS	Completed	03	11/28/06	\$175,000.00	\$175,000.00	04/11/2008
415	2006-3		SENIOR CENTER ADA IMPROVEMENTS	Canceled	03A	11/28/06	\$0.00	\$0.00	
418	2006-6		GROVE COUNSELING CENTER REHABILITATION	Canceled	03E	11/28/06	\$0.00	\$0.00	
420	2006-8		MIDWAY FIRE HYDRANT REPLACEMENT	Completed	03	11/28/06	\$14,893.00	\$14,893.00	05/10/2008
421	2006-9		MEDICAL ASSISTANCE	Completed	05M	11/28/06	\$177,377.14	\$177,377.14	05/10/2008
552	2007-8		EMERGENCY WEATHER RADIOS SENIOR CITIZENS	Completed	05A	11/19/07	\$23,880.00	\$23,880.00	02/12/2008
1.2	5	1994-2	BOOKERTOWN (DUBOIS STREET)	Completed	03K		\$0.00	\$0.00	
1.3	6	1994-2	BOOKERTOWN PARK IMPROVEMENTS	Completed	03F		\$0.00	\$0.00	
1.4	76	1995-1	BOOKERTOWN POTABLE WATER IMPROVEMENTS	Completed	03J	10/01/95	\$3,083.93	\$3,083.93	12/19/1998
12.1	7	1994-2	ALTAMONTE SPRINGS (DEHUMIDIFIER)	Completed	03B		\$0.00	\$0.00	
13.1	8	1994-2	CITY OF CASSELBERRY (LAKE DRIVE TA)	Completed	03J		\$0.00	\$0.00	
13.2	9	1994-2	CITY OF CASSELBERRY (CARLISLE)	Completed	03K		\$0.00	\$0.00	

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14.1	10	1994-2	CITY OF SANFORD (BENTLY WILSON PARK)	Completed	03F		\$0.00	\$0.00	
17.3	11	1994-2	HOPPER ACADEMY-COMMUNITY IMP. ASSOC.	Completed	03	11/01/92	\$23,347.88	\$23,347.88	11/11/1997
18	12	1994-2	SEMINOLE COUNTY (EMERGENCY MEDICAL)	Completed	05M		\$0.00	\$0.00	
19.6	13	1994-2	SEMINOLE COUNTY CLEARANCE AND DEMO	Completed	04	07/01/91	\$206.00	\$206.00	11/02/1999
19.7	14	1994-2	CITY OF SANFORD (ER)	Completed	14A	07/01/91	\$17,938.26	\$17,938.26	07/30/1997
19.71	15	1994-2	CENTER FOR AFFORDABLE HOUSING (ER)	Completed	14A		\$0.00	\$0.00	
19.72	16	1994-2	NABHRS (EMERGENCY REPAIR)	Completed	14A		\$0.00	\$0.00	
19.9	17	1994-2	BETTER LIVING FOR SENIORS (MOW)	Completed	05A		\$0.00	\$0.00	
19.92	18	1994-2	RESCUE OUTREACH MISSION	Completed	03C		\$0.00	\$0.00	
19.93	19	1994-2	SOUTH SEMINOLE CHRISTIAN SHARING CENTER	Completed	05		\$0.00	\$0.00	
19.94	20	1994-2	VICTIMS RIGHT COALITION	Completed	03C		\$0.00	\$0.00	
19.98	21	1994-2	WORK RELEASE CENTER	Completed	03	10/01/93	\$187,542.09	\$187,542.09	06/25/1998
2.2	22	1994-2	EAST ALTAMONTE: OAK AND LAKE MOBILE	Completed	03K		\$0.00	\$0.00	
2.3	23	1994-2	EAST ALTAMONTE COMMUNITY CENTER	Completed	03F	10/01/94	\$19,902.50	\$19,902.50	07/18/1998
20.1	24	1994-2	CITY OF SANFORD HOUSING DELIVERY SERVICE	Completed	14H	01/01/93	\$35,321.03	\$35,321.03	01/31/1998
20.2	25	1994-2	CENTER FOR AFFORDABLE HOUSING	Completed	14H		\$0.00	\$0.00	
20.5	26	1994-2	GOLDEN RULE (HOUSING)	Completed	14A		\$0.00	\$0.00	
20.51	27	1994-2	GOLDEN RULE	Completed	05		\$0.00	\$0.00	
20.6	28	1994-2	RSVP (BUILDING REHAB)	Completed	03A		\$0.00	\$0.00	
20.7	29	1994-2	CENTRAL FLORIDA HANDS (PROJECT DELIVERY)	Canceled	14H		\$0.00	\$0.00	
20.8	30	1994-2	WIN CONSULTANTS (PROJECT DELIVERY)	Completed	14H	06/01/95	\$54,237.43	\$54,237.43	04/22/1998
20.9	31	1994-2	SEMINOLE COUNTY (REHAB ADMIN)	Completed	14H		\$0.00	\$0.00	
22.1	32	1994-2	PROGRAM ADMINISTRATION	Completed	21A		\$0.00	\$0.00	
3.1	33	1994-2	JAMESTOWN: SECURITY AVE	Completed	03K		\$0.00	\$0.00	
3.2	34	1994-2	JAMESTOWN POTABLE WATER	Completed	03J	09/01/94	\$1,080.00	\$1,080.00	01/31/1998
4.2	35	1994-2	Unknown	Canceled	03K		\$0.00	\$0.00	
4.4	36	1994-2	JOHNSON HILL: DAISY AND CHINABERRY	Completed	03K		\$0.00	\$0.00	
4.5	37	1994-2	JOHNSON HILL: WILSON, BATTLE, & DAISY	Completed	03K	10/01/94	\$94,875.00	\$94,875.00	07/30/1997
5.2	38	1994-2	LOCKHART: DIXIEWAY AND HARRISON	Completed	03K		\$0.00	\$0.00	
5.3	39	1994-2	LOCKHART STUB STREETS	Completed	03K		\$0.00	\$0.00	
7.1	40	1994-2	MIDWAY POTABLE WATER IMPROVEMENTS	Completed	03J		\$0.00	\$0.00	
7.2	41	1994-2	MIDWAY PARK IMPROVEMENTS	Completed	03F		\$0.00	\$0.00	
7.21	42	1994-2	MIDWAY NEIGHBORHOOD CENTER	Completed	03E		\$0.00	\$0.00	
7.4	43	1994-2	MIDWAY 21ST STREET	Completed	03K	03/01/93	\$6,225.72	\$6,225.72	04/01/1998
7.5	44	1994-2	MIDWAY SIDEWALKS	Completed	03L	03/01/93	\$98,124.50	\$98,124.50	06/25/1998
7.6	45	1994-2	Unknown	Completed	03I		\$0.00	\$0.00	

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713	718	2009-24	Senior Rental Housing Infrastructure	Canceled	03	03/29/10	\$0.00	\$0.00	
714	719	2009-25	Housing Rehabilitation	Completed	14A	03/29/10	\$437,040.72	\$437,040.72	08/14/2013
715	720	2007-17	Hopper Academy Rehabilitation	Canceled	03E	03/29/10	\$0.00	\$0.00	
8.2	46	1994-2	Unknown	Completed	14A		\$0.00	\$0.00	
8.3	47	1994-2	ROSELAND PARK (PARK DEVELOPMENT)	Completed	03F	10/01/94	\$48,784.02	\$48,784.02	07/20/2000
8.3A	48	1994-2	Unknown	Canceled	22		\$0.00	\$0.00	
Total							\$45,992,839.65	\$44,678,494.87	

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					CD	OBJ								OWNER	RENTER	
2012	7316	776	Housing Rehabilitation-Reconstruction 2012	OPEN	14A	LMH	488,421.00	0.0	145,289.43	0	0	0.0	0	0	0	
TOTALS: BUDGETED/UNDERWAY							488,421.00	29.7	145,289.43	0	0	0.0	0	0	0	
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0	0	
TOTALS: BUDGETED/UNDERWAY							488,421.00	29.7	145,289.43	0	0	0.0	0	0	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
					CD	OBJ								OWNER	RENTER	
2011	7329	903	Heart to Heart	COM	14B	LMH	27,400.00	100.0	27,400.00	19	19	100.0	0	19		
2011	8393	777	Immediate Needs rehabilitation	OPEN	14A	LMH	371,143.00	0.0	328,619.79	0	0	0.0	0	0		
TOTALS: BUDGETED/UNDERWAY							371,143.00	88.5	328,619.79	0	0	0.0	0	0		
COMPLETED							27,400.00	100.0	27,400.00	19	19	100.0	0	19		
TOTALS: BUDGETED/UNDERWAY							398,543.00	89.3	356,019.79	19	19	100.0	0	19		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
					CD	OBJ								OWNER	RENTER	
2010	6445	732	Acquisition / Rehabilitation of Property for Transitional Housing	COM	14G	LMH	775,596.97	95.5	740,596.97	6	6	100.0	0	6		
TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
COMPLETED							775,596.97	95.4	740,596.97	6	6	100.0	0	6		
TOTALS: BUDGETED/UNDERWAY							775,596.97	95.4	740,596.97	6	6	100.0	0	6		

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					CD	OBJ							OWNER	RENTER
2009	6852	719	Housing Rehabilitation	COM	14A	LMH	437,040.72	100.0	437,040.72	4	4	100.0	4	0
				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			437,040.72	100.0	437,040.72	4	4	100.0	4	0
							437,040.72	100.0	437,040.72	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2006	0005	417	POTABLE WATER/SANITARY SEWER IMPROVEMENT	COM	14A	LMH	432,475.66	100.0	432,475.66	35	35	100.0	35	0
				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			432,475.66	100.0	432,475.66	35	35	100.0	35	0
							432,475.66	100.0	432,475.66	35	35	100.0	35	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2004	0001	335	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	COM	14A	LMH	29,960.00	100.0	29,960.00	10	10	100.0	10	0
				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			29,960.00	100.0	29,960.00	10	10	100.0	10	0
							29,960.00	100.0	29,960.00	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2004	0001	335	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	COM	14A	LMH	29,960.00	100.0	29,960.00	10	10	100.0	10	0
				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			29,960.00	100.0	29,960.00	10	10	100.0	10	0
							29,960.00	100.0	29,960.00	10	10	100.0	10	0

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2002	0014	282	HOUSING DELIVERY SERVICES	COM	14H	LMH	48,827.00	100.0	48,827.00	100.0	105	105	100.0	0	105	
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							0.00	0.0	0.00	0	0	0	0.0	0	0	
							48,827.00	100.0	48,827.00	105	105	100.0	0	105		
							48,827.00	100.0	48,827.00	105	105	100.0	0	105		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	100.0	100.0	0 <th>0 <th>0.0 <th>0 <th>0 </th></th></th></th>	0 <th>0.0 <th>0 <th>0 </th></th></th>	0.0 <th>0 <th>0 </th></th>	0 <th>0 </th>	0
2001	0019	259	HOUSING DELIVERY SERVICES	COM	14H	LMH	29,736.00	0.0	29,736.00	0	0	0.0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							0.00	0.0	0.00	0	0	0.0	0	0.0	0	0
							29,736.00	100.0	29,736.00	0	0	0.0	0	0.0	0	0
							29,736.00	100.0	29,736.00	0	0	0.0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	100.0	100.0	1 <th>1 <th>100.0 <th>0 <th>1 </th></th></th></th>	1 <th>100.0 <th>0 <th>1 </th></th></th>	100.0 <th>0 <th>1 </th></th>	0 <th>1 </th>	1
2000	0018	237	REHABILITATION IMPLEMENTATION & MGMT	COM	14H	LMH	291.68	100.0	291.68	1	1	100.0	0	1		
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							0.00	0.0	0.00	0	0	0.0	0	0		
							291.68	100.0	291.68	1	1	100.0	0	1		
							291.68	100.0	291.68	1	1	100.0	0	1		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	100.0	100.0	6 <th>6 <th>100.0</th> <th>0 <th>6 </th></th></th>	6 <th>100.0</th> <th>0 <th>6 </th></th>	100.0	0 <th>6 </th>	6
1999	0019	204	REHABILITATION IMPLEMENTATION & MAN.	COM	14H	LMH	1,183.97	100.0	1,183.97	6	6	100.0	0	6		
1999 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							0.00	0.0	0.00	0	0	0.0	0	0		
							1,183.97	100.0	1,183.97	6	6	100.0	0	6		
							1,183.97	100.0	1,183.97	6	6	100.0	0	6		

CUMULATIVE
OCCUPIED UNITS
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CUMULATIVE
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CUMULATIVE
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1999	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0
	COMPLETED	1,183.97	100.0	1,183.97	6	6	100.0	6
		1,183.97	100.0	1,183.97	6	6	100.0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
														OWNER	RENTER
1998	0011	161	HOUSING DELIVERY SERVICES-BETTER LIVING	COM	14H	LMH	30,000.00	100.0	30,000.00	30,000.00	86	86	100.0	0	86
1998	0011	207	HOUSING AUTHORITY OF CITY OF SANFORD	COM	14H	LMH	50,244.00	100.0	50,244.00	50,244.00	27	27	100.0	0	27
1998	0011	239	TBRA ADMINISTRATION/IMPLEMENTATION	COM	14H	LMC	47,582.00	100.0	47,582.00	47,582.00	101	101	100.0	0	101
1998	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0.00	0	0	0.0	0	0
			COMPLETED				127,826.00	100.0	127,826.00	127,826.00	214	214	100.0	0	214
							127,826.00	100.0	127,826.00	127,826.00	214	214	100.0	0	214

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
														OWNER	RENTER
1997	0006	122	BETTER LIVING-SENIORS & SEM. COM. VOL.	COM	14H	LMH	36,000.00	100.0	36,000.00	36,000.00	66	66	100.0	0	66
1997	0006	135	WYMAN-FIELDS FOUNDATION	COM	14H	LMH	48,000.00	100.0	48,000.00	48,000.00	6	6	100.0	0	6
1997	0008	132	BETTER LIVING FOR SENIORS	COM	14A	LMH	80,560.00	100.0	80,560.00	80,560.00	83	61	73.5	0	83
1997	0014	133	CENTER FOR AFFORDABLE HOUSING	COM	14G	LMH	90,000.00	100.0	90,000.00	90,000.00	10	10	100.0	0	10
1997	0016	131	SANFORD HOUSING AUTHORITY - RENOVATIONS	COM	14C	LMH	115,000.00	100.0	115,000.00	115,000.00	370	370	100.0	0	370
1997	0023	111	IN-HOUSE REHABILITATION ADMINISTRATION	COM	14H	LMH	386.29	100.0	386.29	386.29	1	1	100.0	0	1
1997	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0.00	0	0	0.0	0	0
			COMPLETED				369,946.29	100.0	369,946.29	369,946.29	536	514	95.8	0	536
							369,946.29	100.0	369,946.29	369,946.29	536	514	95.8	0	536

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					CD	OBJ					L/M	R/NTER	OWNER	RENTER
1996	0017	61	HOUSING DELIVERY SERVICES (REHAB)	COM	14H	LMH	210,715.00	100.0	210,715.00	56	56	100.0	0	56
1996	0019	117	EMERGENCY REPAIR HOUSING PROGRAM	COM	14A	LMH	54,617.34	100.0	54,617.34	2	2	100.0	0	2
1996	0021	104	HOUSING REHABILITATION/EMERGENCY REPAIR	COM	14A	LMH	45,382.66	100.0	45,382.66	35	35	100.0	0	35
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							310,715.00	100.0	310,715.00	93	93	100.0	0	93
1996 TOTALS: BUDGETED/UNDERWAY							310,715.00	100.0	310,715.00	93	93	100.0	0	93

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS		CUMULATIVE	
					CD	OBJ					L/M	R/NTER	OWNER	RENTER
1995	0009	63	CITY OF SANFORD RECON.	COM	14A	LMH	194,061.37	100.0	194,061.37	7	7	100.0	0	7
1995	0009	73	CITY OF SANFORD HOUSING DELIVERY SERVICE	COM	14H	LMC	86,000.00	100.0	86,000.00	4	4	100.0	0	4
1995	0012	90	HOME OWNERSHIP ASSISTANCE PROGRAM	COM	14G		0.00	0.0	0.00	0	0	0.0	0	0
1995	0016	92	LEAD-BASED PAINT ABATEMENT PROGRAM	COM	14C	LMH	21,401.00	100.0	21,401.00	30	30	100.0	0	30
1995	0019	102	HOUSING REHABILITATION PROGRAM	COM	14A		0.00	0.0	0.00	0	0	0.0	0	0
1995	0019	103	HOUSING DELIVERY SERVICES	COM	14H	LMH	7,000.00	100.0	7,000.00	27	27	100.0	0	27
1995	0021	101	PUBLIC HOUSING MODERNIZATION	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1995	0025	53	WIN HOUSING REHABILITATION	COM	14A	LMH	121,427.37	100.0	121,427.37	44	44	100.0	0	44
1995	0025	123	CITY OF SANFORD-EMERGENCY REPAIR PROGRAM	COM	14A	LMH	24,853.00	100.0	24,853.00	11	11	100.0	0	11
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							454,742.74	100.0	454,742.74	123	123	100.0	0	123
1995 TOTALS: BUDGETED/UNDERWAY							454,742.74	100.0	454,742.74	123	123	100.0	0	123

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
													OCCUPIED OWNER	UNITS RENTER	
1994	0002	14	CITY OF SANFORD (ER)	COM	14A	LMH	17,938.26	100.0	17,938.26	31	31	100.0	0	31	
1994	0002	15	CENTER FOR AFFORDABLE HOUSING (ER)	COM	14A	LMH	0.00		0.00	4	4	100.0	0	4	
1994	0002	16	NABHRS (EMERGENCY REPAIR)	COM	14A	LMH	0.00		0.00	7	7	100.0	0	7	
1994	0002	24	CITY OF SANFORD HOUSING DELIVERY SERVICE	COM	14H	LMH	35,321.03	100.0	35,321.03	31	0	0.0	0	31	
1994	0002	25	CENTER FOR AFFORDABLE HOUSING	COM	14H	LMH	0.00		0.00	12	12	100.0	0	12	
1994	0002	26	GOLDEN RULE (HOUSING)	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	30	WIN CONSULTANTS (PROJECT DELIVERY)	COM	14H	LMH	54,237.43	100.0	54,237.43	6	6	100.0	0	6	
1994	0002	31	SEMINOLE COUNTY (REHAB ADMIN)	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	46	Unknown	COM	14A	LMH	0.00		0.00	18	18	100.0	0	18	
1994 TOTALS: BUDGETED/UNDERWAY											0	0	0.0	0	0
COMPLETED											111	80	72.0	0	111
107,496.72											111	80	72.0	0	111

U.S. Department of Housing and Urban Development
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ESG Program Financial Summary
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Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
	\$0.00	\$0.00	\$0.00

Select all Activities for plan year:



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2003	\$1,261,833	\$1,261,833	\$1,261,833	100.00%	\$1,261,833	100.00%
2004	\$1,397,438	\$1,397,438	\$1,397,438	100.00%	\$1,397,438	100.00%
2005	\$1,227,850	\$1,227,850	\$1,227,850	100.00%	\$1,227,850	100.00%
2006	\$1,155,786	\$1,155,786	\$1,155,786	100.00%	\$1,155,786	100.00%
2007	\$1,147,178	\$1,147,178	\$1,147,178	100.00%	\$1,147,178	100.00%
2008	\$1,094,249	\$1,094,249	\$1,094,249	100.00%	\$1,094,249	100.00%
2009	\$1,228,654	\$1,228,654	\$1,228,654	100.00%	\$1,228,654	100.00%
2010	\$953,251	\$953,251	\$953,251	100.00%	\$502,339	52.70%
2011	\$841,569	\$841,569	\$841,569	100.00%	\$84,157	10.00%
2012	\$574,755	\$574,755	\$522,543	90.92%	\$47,757	8.31%
2013	\$534,330	\$534,330	\$53,433	10.00%	\$0	0.00%
2014	\$535,378	\$535,378	\$53,537	10.00%	\$0	0.00%
Total	\$11,952,271	\$11,952,271	\$10,937,321	91.51%	\$9,147,241	76.53%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2003	\$1,143,009	\$1,143,009	100.00%	\$1,143,009	100.00%
2004	\$1,265,487	\$1,265,487	100.00%	\$1,265,487	100.00%
2005	\$1,109,508	\$1,109,508	100.00%	\$1,109,508	100.00%
2006	\$1,042,425	\$1,042,425	100.00%	\$1,042,425	100.00%
2007	\$1,034,677	\$1,034,677	100.00%	\$1,034,677	100.00%
2008	\$985,720	\$985,720	100.00%	\$985,720	100.00%
2009	\$1,105,789	\$1,105,789	100.00%	\$1,105,789	100.00%
2010	\$857,926	\$857,926	100.00%	\$407,014	47.44%
2011	\$757,412	\$757,412	100.00%	\$0	0.00%
2012	\$517,280	\$465,068	89.91%	\$0	0.00%
2013	\$480,897	\$0	0.00%	\$0	0.00%
2014	\$481,840	\$0	0.00%	\$0	0.00%
Total	\$10,781,969	\$9,767,021	90.59%	\$8,093,628	75.07%

Leveraging

HOME Dollars for Completed HOME Units	\$4,116,838	Total Dollars for Completed HOME Units	\$13,287,332
OTHER Dollars for Completed HOME Units	\$9,200,494	Ratio of OTHER Dollars to HOME Dollars	2.23



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 2004	190,000	6	\$166,180	19
Activity in FY 2005	266,132	2	\$247,756	27
Activity in FY 2006	76,779	8	\$4,014	3
Activity in FY 2007	1,374,740	30	\$914,965	96
Activity in FY 2008	1,139,913	17	\$375,806	36
Activity in FY 2009	395,031	4	\$911,797	67
Activity in FY 2010	0	0	\$97,980	5
Activity in FY 2011	285,975	3	\$0	0
Activity in FY 2012	105,244	2	\$0	0
Activity in FY 2013	50,095	1	\$117,365	45
Activity in FY 2014	192,708	10	\$205,022	48
Total	4,076,617	83	\$3,040,884	346

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2003	390,941	30.98%	390,941	100.00%	390,941	100.00%
2004	188,025	13.45%	188,025	100.00%	188,025	100.00%
2005	565,075	46.02%	565,075	100.00%	565,075	100.00%
2006	921,984	79.77%	921,984	100.00%	921,984	100.00%
2007	0	0.00%	0		0	
2008	0	0.00%	0		0	
2009	0	0.00%	0		0	
2010	0	0.00%	0		0	
2011	0	0.00%	0		0	
2012	0	0.00%	0		0	
2013	0	0.00%	0		0	
2014	0	0.00%	0		0	
Total	2,066,025	17.29%	2,066,025	100.00%	2,066,025	100.00%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	23.99%	12.50%	23.02%	0.00%	4.00%
31 - 50%	72.83%	87.50%	74.07%	100.00%	18.00%
Subtotal 0 - 50%	96.82%	100.00%	97.09%	100.00%	22.00%
51 - 60%	3.18%	0.00%	2.91%	0.00%	0.00%
Subtotal 0 - 60%	100.00%	100.00%	100.00%	100.00%	22.00%
61 - 80%	0.00%	0.00%	0.00%	0.00%	78.00%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	N/A	N/A	2,322,410	2,322,410	72.82%
Aquisition	N/A	9,208	N/A	9,208	0.29%
TBRA	857,812	N/A	N/A	857,812	26.90%
Total	857,812	9,208	2,322,410	3,189,431	100.00%
% of FUNDS	26.9%	0.3%	72.8%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	N/A	N/A	3	3	100.00%
Aquisition	N/A	0	N/A	0	0.00%
Total	N/A	0	3	3	100.00%
% of UNITS	0.0%	0.0%	100.0%		100.00%
TBRA	103	N/A	N/A	103	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	N/A	N/A	976,127	976,127	61.16%
Aquisition	N/A	9,208	N/A	9,208	0.58%
TBRA	610,704	N/A	N/A	610,704	38.26%
Total	610,704	9,208	976,127	1,596,038	100.00%
% of UNITS	38.3%	0.6%	61.2%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	851,163	N/A	50,095	901,258	13.76%
New Construction	1,221,025	1,429,875	N/A	2,650,900	40.46%
Aquisition	100,274	464,406	N/A	564,680	8.62%
TBRA	2,434,454	N/A	N/A	2,434,454	37.16%
Total	4,606,916	1,894,281	50,095	6,551,292	100.00%
% of FUNDS	70.3%	28.9%	0.8%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	12	N/A	1	13	15.66%
New Construction	19	15	N/A	34	40.96%
Aquisition	1	35	N/A	36	43.37%
Total	32	50	1	83	100.00%
% of UNITS	38.6%	60.2%	1.2%		100.00%
TBRA	347	N/A	N/A	347	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	70,930	N/A	50,095	69,328
New Construction	64,264	95,325	N/A	77,968
Aquisition	100,274	13,269	N/A	15,686
AVERAGE	67,889	37,886	50,095	49,600
TBRA	9,977	N/A	N/A	9,977



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.58%
1 bedroom	16	50.00%	0	0.00%	0	0.00%	16	19.28%	70	20.17%
2 bedrooms	3	9.38%	6	12.00%	0	0.00%	9	10.84%	164	47.26%
3 bedrooms	11	34.38%	44	88.00%	0	0.00%	55	66.27%	99	28.53%
4 bedrooms	2	6.25%	0	0.00%	0	0.00%	2	2.41%	12	3.46%
5+ bedrooms	0	0.00%	0	0.00%	1	100.00%	1	1.20%	0	0.00%
Total	32		50		1		83		347	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 bedroom	32	100.00%	0	0.00%	0	0.00%	32	38.55%
2 bedrooms	0	0.00%	50	100.00%	1	100.00%	51	61.45%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	32		50		1		83	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	21	65.63%	29	58.00%	0	0.00%	50	60.24%	88	25.36%
Black/African American	10	31.25%	20	40.00%	1	100.00%	31	37.35%	237	68.30%
Asian	1	3.13%	0	0.00%	0	0.00%	1	1.20%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	1	2.00%	0	0.00%	1	1.20%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3	0.86%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%	0	0.00%	19	5.48%
Asian/Pacific Islander (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Hispanic (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	32		50		1		83		347	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	0		0		0		0		0	
Hispanic/Latino	7		13		0		20		52	
Subtotal	7	21.88%	13	26.00%	0	0.00%	20	24.10%	52	14.99%
Total Responses	32		50		1		83		347	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 bedroom	4	12.50%	2	4.00%	0	0.00%	6	7.23%	84	24.21%
2 bedrooms	28	87.50%	9	18.00%	1	100.00%	38	45.78%	252	72.62%
3 bedrooms	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11	3.17%
4 bedrooms	0	0.00%	39	78.00%	0	0.00%	39	46.99%	0	0.00%
Total	32		50		1		83		347	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2 bedrooms	5	15.63%	0	0.00%	0	0.00%	5	6.02%
3 bedrooms	1	3.13%	10	20.00%	0	0.00%	11	13.25%
4 bedrooms	26	81.25%	40	80.00%	1	100.00%	67	80.72%
Total	32		50		1		83	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 bedroom	9	28.13%	23	46.00%	0	0.00%	32	38.55%	89	25.65%
2 bedrooms	9	28.13%	15	30.00%	0	0.00%	24	28.92%	85	24.50%
3 bedrooms	10	31.25%	8	16.00%	0	0.00%	18	21.69%	99	28.53%
4 bedrooms	2	6.25%	3	6.00%	0	0.00%	5	6.02%	49	14.12%
5+ bedrooms	2	6.25%	1	2.00%	0	0.00%	3	3.61%	13	3.75%
6 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11	3.17%
7 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.29%
8+ persons	0	0.00%	0	0.00%	1	100.00%	1	1.20%	0	0.00%
Total	32		50		1		83		347	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 bedroom	4	12.50%	22	44.00%	0	0.00%	26	31.33%	65	18.73%
2 bedrooms	5	15.63%	2	4.00%	1	100.00%	8	9.64%	53	15.27%
3 bedrooms	21	65.63%	20	40.00%	0	0.00%	41	49.40%	140	40.35%
4 bedrooms	2	6.25%	1	2.00%	0	0.00%	3	3.61%	10	2.88%
5+ bedrooms	0	0.00%	5	10.00%	0	0.00%	5	6.02%	79	22.77%
Total	32		50		1		83		347	



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SEMINOLE COUNTY, FL

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	848	5311 Windsor Lake Cir , Sanford FL, 32773	Completed	02/14/14	1	1	12/16/13	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	860	2519 S Sanford Ave , Sanford FL, 32773	Completed	03/17/14	1	1	10/28/13	\$37,000.00	\$37,000.00	100.00%
Homebuyer	ACQUISITION ONLY	896	142 Clear Lake Cir , Sanford FL, 32773	Completed	03/17/14	1	1	01/23/14	\$6,694.35	\$6,694.35	100.00%
Homebuyer	ACQUISITION ONLY	904	142 Pinefield Dr , Sanford FL, 32771	Completed	03/26/14	1	1	02/10/14	\$10,027.16	\$10,027.16	100.00%
Homebuyer	ACQUISITION ONLY	912	606 Encino Way , Altamonte Springs FL, 32714	Completed	06/11/14	1	1	05/07/14	\$49,154.67	\$49,154.67	100.00%
Homebuyer	ACQUISITION ONLY	913	542 Harvard Pl , Apopka FL, 32703	Completed	08/26/14	1	1	06/23/14	\$20,954.18	\$20,954.18	100.00%
Homebuyer	ACQUISITION ONLY	914	2832 Harbour Grace Ct , Apopka FL, 32703	Completed	08/26/14	1	1	06/23/14	\$9,853.70	\$9,853.70	100.00%
Homebuyer	ACQUISITION ONLY	915	110 Sunvista Ct , Sanford FL, 32773	Completed	08/26/14	1	1	06/23/14	\$9,025.34	\$9,025.34	100.00%
Homebuyer	ACQUISITION ONLY	917	153 Sand Pine Cir , Sanford FL, 32773	Completed	09/22/14	1	1	08/06/14	\$19,998.60	\$19,998.60	100.00%
Homebuyer	ACQUISITION ONLY	918	4266 Meeting Pl , Sanford FL, 32773	Open	09/09/14	0	0	09/09/14	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	922	4266 Meeting Pl , Sanford FL, 32773	Completed	12/05/14	1	1	09/25/14	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	923	510 Carlisle Ave , Altamonte Springs FL, 32714	Final Draw	11/03/14	0	0	09/25/14	\$9,208.19	\$9,208.19	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	905	1521 Oak Ln , Casselberry FL, 32707	Open	11/18/14	0	0	02/10/14	\$50,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	760	2421 Randall St , Sanford FL, 32771	Open	06/17/14	0	0	09/28/12	\$130,000.00	\$94,258.79	72.51%
Homeowner Rehab	REHABILITATION	761	2023 Hawkins Ave , Sanford FL, 32771	Open	06/17/14	0	0	09/28/12	\$158,329.74	\$13,366.71	8.44%
Homeowner Rehab	REHABILITATION	762	1006 Pine Ave , Sanford FL, 32771	Open	06/17/14	0	0	09/28/12	\$130,000.00	\$80,091.65	61.61%
Homeowner Rehab	REHABILITATION	763	308 S Sunland Dr , Sanford FL, 32773	Open	12/01/14	1	1	09/28/12	\$85,000.00	\$55,542.52	65.34%
Homeowner Rehab	REHABILITATION	764	806 Orange Ave , Sanford FL, 32771	Open	11/26/14	0	0	09/28/12	\$75,000.00	\$9,792.06	13.06%
Homeowner Rehab	REHABILITATION	765	804 Orange Ave , Sanford FL, 32771	Open	11/26/14	0	0	09/28/12	\$90,000.00	\$57,248.20	63.61%
Homeowner Rehab	REHABILITATION	766	1318 Shepherd Ave , Sanford FL, 32771	Open	11/26/14	0	0	10/04/12	\$114,631.00	\$111,522.38	97.29%
Homeowner Rehab	REHABILITATION	819	218 Tuskegee Dr , Sanford FL, 32771	Open	05/08/14	0	0	08/30/13	\$167,952.00	\$97,002.86	57.76%
Homeowner Rehab	REHABILITATION	820	107 Ford Ave , Altamonte Springs FL, 32701	Canceled	01/23/14	0	0	09/24/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	821	108 Wildwood Dr , Sanford FL, 32773	Open	09/19/14	0	0	09/24/13	\$60,416.00	\$22,138.23	36.64%
Homeowner Rehab	REHABILITATION	822	2171 Church St , Sanford FL, 32771	Open	07/23/14	0	0	09/24/13	\$138,895.00	\$110,533.30	79.58%
Homeowner Rehab	REHABILITATION	824	1500 W 15th St , Sanford FL, 32771	Open	11/03/14	0	0	09/24/13	\$124,389.00	\$21,769.37	17.50%
Homeowner Rehab	REHABILITATION	825	1316 W 11th St , Sanford FL, 32771	Open	09/30/14	0	0	09/24/13	\$94,328.27	\$1,800.91	1.91%

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Homeowner Rehab	REHABILITATION	826	2161 Sipes Ave , Sanford FL, 32771	Open	09/19/14	0	0	09/24/13	\$58,328.99	\$1,712.97	2.94%
Homeowner Rehab	REHABILITATION	827	2000 W 16th St , Sanford FL, 32771	Open	11/26/14	0	0	09/24/13	\$124,389.00	\$79,401.49	63.83%
Homeowner Rehab	REHABILITATION	828	2180 Church St , Sanford FL, 32771	Open	03/21/14	0	0	09/24/13	\$138,895.00	\$564.14	0.41%
Homeowner Rehab	REHABILITATION	830	410 S Bay Ave , Sanford FL, 32771	Open	09/30/14	0	0	09/25/13	\$71,266.00	\$11,471.40	16.10%
Homeowner Rehab	REHABILITATION	835	1413 S Park Ave , Sanford FL, 32771	Canceled	06/13/14	0	0	09/26/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	837	220 S Jessamine Ave , Sanford FL, 32771	Open	09/19/14	1	1	09/26/13	\$75,416.37	\$1,817.72	2.41%
Homeowner Rehab	REHABILITATION	838	2035 Williams Ave , Sanford FL, 32771	Open	09/19/14	0	0	09/26/13	\$61,973.56	\$359.86	0.58%
Homeowner Rehab	REHABILITATION	844	1260 Dunbar , Lake Monroe FL, 32747	Open	09/30/14	0	0	09/26/13	\$161,114.21	\$64,050.02	39.75%
Homeowner Rehab	REHABILITATION	845	136 Drew Ave , Sanford FL, 32771	Final Draw	12/04/14	1	1	09/26/13	\$59,462.25	\$59,462.25	100.00%
Homeowner Rehab	REHABILITATION	846	2517 Georgia Ave , Sanford FL, 32773	Open	12/04/14	0	0	09/26/13	\$63,729.00	\$56,380.72	88.47%
Homeowner Rehab	REHABILITATION	847	911 Cypress Ave , Sanford FL, 32771	Open	09/30/14	0	0	09/27/13	\$138,895.00	\$25,838.97	18.60%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	626	, ,	Open	06/17/14	0	1	05/20/09	\$34,673.17	\$32,329.43	93.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	635	, ,	Open	03/21/14	0	1	07/23/09	\$31,842.53	\$27,982.57	87.88%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	638	, ,	Open	09/30/14	0	1	07/23/09	\$20,228.59	\$19,805.53	97.91%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	643	, ,	Open	07/22/14	0	1	07/21/09	\$26,686.78	\$23,148.42	86.74%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	665	, ,	Open	09/30/14	0	1	07/21/09	\$43,595.60	\$42,833.55	98.25%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	668	, ,	Open	09/30/14	0	1	07/23/09	\$47,155.38	\$39,596.85	83.97%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	670	, ,	Open	09/30/13	0	1	07/20/09	\$27,728.00	\$24,840.00	89.58%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	674	, ,	Open	09/30/13	0	1	07/23/09	\$28,405.96	\$23,527.56	82.83%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	682	, ,	Open	03/21/14	0	1	07/23/09	\$33,611.01	\$28,860.18	85.87%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	713	, ,	Open	03/21/14	0	1	12/28/09	\$28,320.32	\$25,392.68	89.66%

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Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	782	,	Open	01/08/14	0	1	06/12/13	\$7,156.00	\$4,563.93	63.78%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	783	,	Open	08/13/13	0	1	06/12/13	\$5,610.43	\$3,750.93	66.86%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	784	,	Open	08/13/13	0	1	06/12/13	\$5,038.04	\$3,174.72	63.01%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	785	,	Open	08/13/13	0	1	06/12/13	\$5,528.01	\$2,925.21	52.92%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	786	,	Open	08/13/13	0	1	06/12/13	\$6,824.79	\$3,443.59	50.46%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	787	,	Open	08/13/13	0	1	06/12/13	\$3,725.44	\$2,135.60	57.32%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	789	,	Open	08/13/13	0	1	06/14/13	\$5,692.92	\$1,715.54	30.13%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	790	,	Open	08/13/13	0	1	06/14/13	\$7,049.28	\$2,197.22	31.17%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	791	,	Open	08/13/13	0	1	06/14/13	\$4,891.61	\$2,238.12	45.75%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	792	,	Open	06/18/13	0	1	06/14/13	\$4,533.00	\$1,443.00	31.83%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	793	,	Open	08/13/13	0	1	06/14/13	\$6,250.80	\$3,144.69	50.31%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	794	,	Open	08/13/13	0	1	06/14/13	\$8,465.97	\$4,519.97	53.39%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	795	,	Open	09/30/13	0	1	06/14/13	\$6,469.00	\$3,193.00	49.36%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	796	,	Open	08/13/13	0	1	06/14/13	\$6,147.13	\$2,672.94	43.48%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	797	,	Open	08/13/13	0	1	06/18/13	\$7,320.58	\$3,450.84	47.14%

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Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	798	, ,	Open	08/13/13	0	1	06/14/13	\$8,169.07	\$3,892.07	47.64%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	799	, ,	Open	08/13/13	0	1	06/14/13	\$4,871.16	\$2,072.49	42.55%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	800	, ,	Open	08/13/13	0	1	06/14/13	\$4,739.00	\$2,709.00	57.16%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	801	, ,	Open	08/13/13	0	1	06/14/13	\$7,535.94	\$3,569.04	47.36%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	802	, ,	Open	08/13/13	0	1	06/24/13	\$3,533.88	\$1,333.47	37.73%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	803	, ,	Open	08/13/13	0	1	06/24/13	\$6,558.20	\$1,668.20	25.44%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	804	, ,	Open	08/13/13	0	1	06/24/13	\$8,124.55	\$2,397.04	29.50%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	805	, ,	Open	08/13/13	0	1	06/24/13	\$6,330.66	\$1,661.27	29.40%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	806	, ,	Open	08/13/13	0	1	06/27/13	\$2,454.60	\$751.60	30.62%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	807	, ,	Open	08/13/13	0	1	06/27/13	\$4,907.93	\$1,353.26	27.57%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	808	, ,	Open	08/13/13	0	1	06/27/13	\$5,224.04	\$1,761.30	33.72%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	809	, ,	Open	08/13/13	0	1	07/15/13	\$4,897.61	\$1,831.61	37.40%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	810	, ,	Canceled	05/14/14	0	1	07/15/13	\$0.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	811	, ,	Open	08/13/13	0	1	07/23/13	\$3,154.01	\$1,002.11	31.77%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	812	, ,	Open	08/13/13	0	1	07/23/13	\$5,882.76	\$1,232.96	20.96%

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Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	813		Open	08/13/13	0	1	07/23/13	\$5,074.70	\$1,600.70	31.54%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	814		Open	08/13/13	0	1	07/23/13	\$3,775.46	\$1,444.01	38.25%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	815		Open	08/13/13	0	1	07/23/13	\$4,710.03	\$1,468.45	31.18%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	816		Open	08/13/13	0	1	07/30/13	\$2,458.00	\$755.11	30.72%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	817		Open	08/13/13	0	1	08/08/13	\$3,717.60	\$1,206.20	32.45%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	818		Open	08/13/13	0	1	08/14/13	\$6,649.55	\$2,297.87	34.56%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	829		Open	06/19/14	0	1	09/25/13	\$10,216.30	\$8,670.20	84.87%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	831		Open	02/19/14	0	1	09/25/13	\$5,849.70	\$3,267.60	55.86%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	832		Final Draw	12/03/14	0	1	09/25/13	\$4,939.90	\$4,939.90	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	833		Open	06/19/14	0	1	09/25/13	\$10,496.83	\$7,558.00	72.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	834		Final Draw	07/22/14	0	1	09/25/13	\$4,864.19	\$4,864.19	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	839		Open	09/30/13	0	1	09/26/13	\$2,375.10	\$921.10	38.78%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	840		Final Draw	09/30/13	0	1	09/26/13	\$800.00	\$800.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	841		Open	01/08/14	0	1	09/26/13	\$7,624.61	\$2,631.32	34.51%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	842		Open	09/30/13	0	1	09/26/13	\$6,622.08	\$1,918.26	28.97%

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Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	843	, ,	Open	09/30/13	0	1	09/26/13	\$3,531.62	\$1,017.22	28.80%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	849	, ,	Open	01/08/14	0	1	10/14/13	\$2,997.15	\$1,336.65	44.60%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	850	, ,	Final Draw	12/03/14	0	1	10/14/13	\$4,136.08	\$4,136.08	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	851	, ,	Open	02/19/14	0	1	10/14/13	\$7,434.24	\$4,147.60	55.79%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	852	, ,	Open	12/03/14	0	1	10/14/13	\$6,065.75	\$5,412.90	89.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	853	, ,	Open	09/30/14	0	1	10/25/13	\$6,868.00	\$6,686.10	97.35%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	854	, ,	Open	12/03/14	0	1	10/25/13	\$6,587.78	\$6,023.44	91.43%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	855	, ,	Final Draw	06/19/14	0	1	10/25/13	\$5,215.92	\$5,215.92	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	856	, ,	Open	12/04/14	0	1	10/25/13	\$5,876.50	\$3,806.50	64.77%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	857	, ,	Open	12/03/14	0	1	10/25/13	\$6,353.22	\$5,362.32	84.40%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	858	, ,	Open	12/03/14	0	1	10/25/13	\$5,673.43	\$5,128.98	90.40%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	859	, ,	Open	02/19/14	0	1	10/25/13	\$4,341.80	\$1,886.20	43.44%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	861	, ,	Open	01/08/14	0	1	12/26/13	\$4,051.00	\$997.60	24.63%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	862	, ,	Open	01/08/14	0	1	12/26/13	\$8,150.00	\$1,898.22	23.29%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	863	, ,	Final Draw	12/03/14	0	1	12/26/13	\$5,532.08	\$5,532.08	100.00%

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Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	864	, ,	Open	01/08/14	0	1	12/26/13	\$2,387.00	\$975.84	40.88%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	865	, ,	Open	12/03/14	0	1	12/26/13	\$5,908.00	\$4,887.70	82.73%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	866	, ,	Open	02/19/14	0	1	12/30/13	\$3,008.00	\$1,554.43	51.68%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	867	, ,	Open	12/03/14	0	1	12/30/13	\$5,817.27	\$5,420.17	93.17%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	868	, ,	Open	01/08/14	0	1	12/30/13	\$4,939.00	\$1,714.93	34.72%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	869	, ,	Open	09/30/14	0	1	12/30/13	\$3,937.00	\$3,536.51	89.83%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	870	, ,	Final Draw	07/22/14	0	1	12/30/13	\$4,608.34	\$4,608.34	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	871	, ,	Open	01/08/14	0	1	12/30/13	\$5,958.00	\$1,439.04	24.15%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	872	, ,	Open	12/04/14	0	1	12/30/13	\$16,928.84	\$10,880.84	64.27%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	873	, ,	Open	12/03/14	0	1	12/30/13	\$4,343.00	\$4,342.46	99.99%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	874	, ,	Open	02/19/14	0	1	12/30/13	\$5,888.00	\$2,573.30	43.70%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	875	, ,	Open	12/04/14	0	1	12/30/13	\$11,105.06	\$4,475.06	40.30%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	876	, ,	Open	12/03/14	0	1	12/30/13	\$5,882.97	\$5,832.27	99.14%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	877	, ,	Canceled	10/14/14	0	1	12/30/13	\$0.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	878	, ,	Open	12/03/14	0	1	12/30/13	\$8,256.00	\$6,744.46	81.69%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	879	,	Open	12/03/14	0	1	12/30/13	\$5,567.00	\$5,195.80	93.33%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	880	,	Open	04/10/14	0	1	12/30/13	\$1,765.00	\$1,021.40	57.87%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	881	,	Open	12/03/14	0	1	01/02/14	\$9,684.00	\$9,010.50	93.05%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	882	,	Open	12/03/14	0	1	12/30/13	\$7,962.76	\$7,773.84	97.63%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	883	,	Open	09/30/14	0	1	01/02/14	\$6,782.00	\$5,636.82	83.11%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	884	,	Open	12/03/14	0	1	12/30/13	\$8,248.70	\$7,965.41	96.57%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	885	,	Open	12/04/14	0	1	12/30/13	\$6,629.66	\$6,212.94	93.71%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	886	,	Open	05/08/14	0	1	12/30/13	\$4,772.00	\$2,499.83	52.39%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	887	,	Open	12/03/14	0	1	12/30/13	\$6,315.00	\$4,907.41	77.71%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	888	,	Open	12/03/14	0	1	12/30/13	\$6,480.00	\$5,794.86	89.43%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	889	,	Open	12/03/14	0	1	12/31/13	\$5,841.00	\$5,494.50	94.07%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	890	,	Open	09/30/14	0	1	12/31/13	\$5,668.00	\$4,445.28	78.43%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	891	,	Open	12/03/14	0	1	12/31/13	\$5,739.00	\$4,683.84	81.61%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	892	,	Open	12/03/14	0	1	12/31/13	\$5,908.00	\$5,698.04	96.45%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	893	,	Open	11/26/14	0	1	12/31/13	\$7,518.00	\$4,077.54	54.24%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	894	, ,	Canceled	11/25/14	0	1	12/31/13	\$0.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	895	, ,	Canceled	10/14/14	0	1	12/31/13	\$0.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	906	, ,	Open	03/21/14	0	1	02/18/14	\$3,295.20	\$1,945.20	59.03%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	907	, ,	Open	02/19/14	0	1	02/18/14	\$2,812.16	\$215.00	7.65%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	908	, ,	Open	03/21/14	0	1	02/19/14	\$6,650.85	\$2,249.15	33.82%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	909	, ,	Open	12/03/14	0	1	03/19/14	\$3,362.88	\$2,582.77	76.80%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	924	, ,	Open	09/30/14	0	1	09/26/14	\$5,522.00	\$1,055.90	19.12%



Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$26,969.56	1	\$0.00	2	\$26,969.56
	Total Acquisition	1	\$26,969.56	1	\$0.00	2	\$26,969.56
Housing	Rehab; Single-Unit Residential (14A)	2	\$318,301.34	2	\$0.00	4	\$318,301.34
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$27,400.00	1	\$27,400.00
	Housing Services (14J)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	2	\$318,301.34	4	\$27,400.00	6	\$345,701.34
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$643,288.39	0	\$0.00	1	\$643,288.39
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$176,337.72	1	\$176,337.72
	Water/Sewer Improvements (03J)	1	\$88,646.08	0	\$0.00	1	\$88,646.08
	Health Facilities (03P)	1	\$201,810.35	0	\$0.00	1	\$201,810.35
	Total Public Facilities and Improvements	3	\$933,744.82	1	\$176,337.72	4	\$1,110,082.54
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$19,232.68	0	\$0.00	1	\$19,232.68
	Public Services (General) (05)	2	\$69,223.61	1	\$20,760.00	3	\$89,983.61
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	0	\$0.00	2	\$92,774.52	2	\$92,774.52
	Total Public Services	3	\$88,456.29	4	\$113,534.52	7	\$201,990.81
General Administration and Planning	General Program Administration (21A)	2	\$276,577.89	0	\$0.00	2	\$276,577.89
	Total General Administration and Planning	2	\$276,577.89	0	\$0.00	2	\$276,577.89
Grand Total		11	\$1,644,049.90	10	\$317,272.24	21	\$1,961,322.14



CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	9	10	19
Housing	Total Acquisition		9	10	19
	Rehab; Single-Unit Residential (14A)	Housing Units	0	39	39
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	19	19
	Housing Services (14J)	Housing Units	0	13	13
Public Facilities and Improvements	Total Housing		0	71	71
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,074	1,074
	Water/Sewer Improvements (03J)	Persons	1,847	0	1,847
	Health Facilities (03P)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		1,847	1,074	2,921
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0
Public Services (General) (05)		Persons	0	12	12
Child Care Services (05L)		Persons	0	91	91
Health Services (05M)		Persons	0	254	254
Total Public Services			0	357	357
Grand Total		1,856	1,512	3,368	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Hispanic Households	Total Hispanic Households
Housing	White	0	0	6	0
	Black/African American	0	0	45	0
	Asian	0	0	0	0
	Asian & White	0	0	7	0
	Total Housing	0	0	58	0
Non Housing	White	173	45	4	2
	Black/African American	176	2	9	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	5	0	0	0
Total Non Housing	357	47	13	2	
Grand Total	White	173	45	10	2
	Black/African American	176	2	54	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Asian & White	1	0	7	0
Other multi-racial	5	0	0	0	
Total Grand Total	357	47	71	2	



CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	19	0
Total Low-Mod	0	19	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	19	0
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	12
Mod (>50% and <=80%)	0	0	67
Total Low-Mod	0	0	79
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	79
Non Housing			



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CR	\$80,306.70
Total For 2014 Funds (CR+CC+CL)		\$80,306.70
Total For 2014 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CR	\$80,149.50
Total For 2013 Funds (CR+CC+CL)		\$80,149.50
Total For 2013 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed %	Amount Disbursed	Disbursed %
2006	CENTER FOR AFFORDABLE HOUSING	CR	\$921,983.54	\$921,983.54	\$0.00	100.0%	\$921,983.54	100.0%	
Total For 2006 Funds (CR+CC+CL)		CR	\$921,983.54	\$921,983.54	\$0.00	100.0%	\$921,983.54	100.0%	
Total For 2006 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed %	Amount Disbursed	Disbursed %
2005	CENTER FOR AFFORDABLE HOUSING	CR	\$565,075.00	\$565,075.00	\$0.00	100.0%	\$565,075.00	100.0%	
Total For 2005 Funds (CR+CC+CL)		CR	\$565,075.00	\$565,075.00	\$0.00	100.0%	\$565,075.00	100.0%	
Total For 2005 Funds (CO)			\$0.00						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	CENTER FOR AFFORDABLE HOUSING	CR	\$188,025.00	\$188,025.00	\$0.00	100.0%	\$188,025.00	100.0%
Fund Type Total for 2004			\$188,025.00	\$188,025.00	\$0.00	100.0%	\$188,025.00	100.0%
Total For 2004 Funds (CR+CC+CL)			\$188,025.00	\$188,025.00	\$0.00	100.0%	\$188,025.00	100.0%
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	CENTER FOR AFFORDABLE HOUSING	CR	\$390,941.29	\$390,941.29	\$0.00	100.0%	\$390,941.29	100.0%
Fund Type Total for 2003			\$390,941.29	\$390,941.29	\$0.00	100.0%	\$390,941.29	100.0%
Total For 2003 Funds (CR+CC+CL)			\$390,941.29	\$390,941.29	\$0.00	100.0%	\$390,941.29	100.0%
Total For 2003 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS)

\$2,066,024.83

Total For All Years (Not Subgranted to CHDOS)

\$160,456.20

Grand Total

\$2,226,481.03



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,919,253.86
02 ENTITLEMENT GRANT	1,761,371.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,680,624.86

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,684,744.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	317,793.34
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,002,537.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,577.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,279,115.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,401,509.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,630,374.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	317,793.34
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,948,168.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.28%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,470,547.22
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	1,443,577.66
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.17%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	201,990.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	201,990.81
32 ENTITLEMENT GRANT	1,761,371.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,761,371.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,577.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	276,577.89
42 ENTITLEMENT GRANT	1,761,371.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,761,371.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.70%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	16	903	Heart to Heart	14B	LMH	\$27,400.00
Total						\$27,400.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	696	5637965	Midway Potable Water System	03J	LMA	\$23,375.48
2009	11	696	5654399	Midway Potable Water System	03J	LMA	\$27,327.17
2009	11	696	5654860	Midway Potable Water System	03J	LMA	\$11,678.94
2009	11	696	5667259	Midway Potable Water System	03J	LMA	\$14,758.48
2009	11	696	5684642	Midway Potable Water System	03J	LMA	\$8,556.38
2009	11	696	5690879	Midway Potable Water System	03J	LMA	\$2,949.63
2011	3	755	5637965	Rescue Outreach Rehab/Expansion-2011	03C	LMC	\$46,316.08
2011	3	755	5675620	Rescue Outreach Rehab/Expansion-2011	03C	LMC	\$48,901.57
2011	3	755	5684642	Rescue Outreach Rehab/Expansion-2011	03C	LMC	\$257,595.71
2011	3	755	5690879	Rescue Outreach Rehab/Expansion-2011	03C	LMC	\$290,475.03
2011	14	777	5637965	Immediate Needs rehabilitation	14A	LMH	\$46,877.91
2011	14	777	5649529	Immediate Needs rehabilitation	14A	LMH	\$16,414.83
2011	14	777	5649643	Immediate Needs rehabilitation	14A	LMH	\$16,389.81
2011	14	777	5654399	Immediate Needs rehabilitation	14A	LMH	\$38,746.70
2011	14	777	5654860	Immediate Needs rehabilitation	14A	LMH	\$11,949.24
2011	14	777	5667259	Immediate Needs rehabilitation	14A	LMH	\$8,561.20
2011	14	777	5675620	Immediate Needs rehabilitation	14A	LMH	\$29,744.19
2011	14	777	5684642	Immediate Needs rehabilitation	14A	LMH	\$14,023.93
2011	14	777	5726832	Immediate Needs rehabilitation	14A	LMH	\$350.00
2012	2	773	5649643	Oviedo Round Lake Park Improvements	03F	LMA	\$24,784.00
2012	2	773	5654860	Oviedo Round Lake Park Improvements	03F	LMA	\$151,553.72
2012	7	768	5637965	Dental Assistance 2012	05M	LMC	\$28,718.00
2012	7	768	5649529	Dental Assistance 2012	05M	LMC	\$5,127.64
2012	7	768	5649643	Dental Assistance 2012	05M	LMC	\$4,196.12
2012	9	776	5637965	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$15,414.00
2012	9	776	5649529	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$160.71
2012	9	776	5649539	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$1,334.16
2012	9	776	5649643	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$11,907.00
2012	9	776	5649740	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$667.08
2012	9	776	5654180	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$667.08
2012	9	776	5654399	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$8,010.00
2012	9	776	5667259	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$11,343.60
2012	9	776	5684642	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$3,613.50
2012	9	776	5690879	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$30,785.40
2012	9	776	5709166	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$26,463.70
2012	9	776	5726832	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$24,877.30
2013	2	897	5654860	Childcare - Early Learning	05	LMC	\$14,916.93
2013	2	897	5675620	Childcare - Early Learning	05	LMC	\$18,943.25
2013	2	897	5684642	Childcare - Early Learning	05	LMC	\$3,162.00
2013	2	897	5690879	Childcare - Early Learning	05	LMC	\$8,825.78
2013	2	897	5726832	Childcare - Early Learning	05	LMC	\$20,665.65
2013	2	898	5637965	Dental Assistance	05M	LMC	\$896.00
2013	2	898	5654399	Dental Assistance	05M	LMC	\$12,178.00
2013	2	898	5654860	Dental Assistance	05M	LMC	\$5,905.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	898	5667259	Dental Assistance	05M	LMC	\$10,483.92
2013	2	898	5675620	Dental Assistance	05M	LMC	\$2,658.92
2013	2	898	5684642	Dental Assistance	05M	LMC	\$5,630.92
2013	2	898	5690879	Dental Assistance	05M	LMC	\$3,819.00
2013	2	898	5709166	Dental Assistance	05M	LMC	\$3,294.00
2013	2	898	5732206	Dental Assistance	05M	LMC	\$9,867.00
2013	2	900	5726832	OHA - Childcare	05	LMC	\$20,760.00
2013	2	901	5690879	STEPS	05	LMC	\$1,540.00
2013	2	901	5726832	STEPS	05	LMC	\$1,170.00
2013	2	902	5684642	Impact Homelessness	03T	LMC	\$19,232.68
2013	6	916	5654860	Pathways to Care Facility Rehabilitation	03P	LMC	\$15,370.01
2013	6	916	5726832	Pathways to Care Facility Rehabilitation	03P	LMC	\$186,440.34
Total							\$1,630,374.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	768	5637965	Dental Assistance 2012	05M	LMC	\$28,718.00
2012	7	768	5649529	Dental Assistance 2012	05M	LMC	\$5,127.64
2012	7	768	5649643	Dental Assistance 2012	05M	LMC	\$4,196.12
2013	2	897	5654860	Childcare - Early Learning	05	LMC	\$14,916.93
2013	2	897	5675620	Childcare - Early Learning	05	LMC	\$18,943.25
2013	2	897	5684642	Childcare - Early Learning	05	LMC	\$3,162.00
2013	2	897	5690879	Childcare - Early Learning	05	LMC	\$8,825.78
2013	2	897	5726832	Childcare - Early Learning	05	LMC	\$20,665.65
2013	2	898	5637965	Dental Assistance	05M	LMC	\$896.00
2013	2	898	5654399	Dental Assistance	05M	LMC	\$12,178.00
2013	2	898	5654860	Dental Assistance	05M	LMC	\$5,905.00
2013	2	898	5667259	Dental Assistance	05M	LMC	\$10,483.92
2013	2	898	5675620	Dental Assistance	05M	LMC	\$2,658.92
2013	2	898	5684642	Dental Assistance	05M	LMC	\$5,630.92
2013	2	898	5690879	Dental Assistance	05M	LMC	\$3,819.00
2013	2	898	5709166	Dental Assistance	05M	LMC	\$3,294.00
2013	2	898	5732206	Dental Assistance	05M	LMC	\$9,867.00
2013	2	900	5726832	OHA - Childcare	05	LMC	\$20,760.00
2013	2	901	5690879	STEPS	05	LMC	\$1,540.00
2013	2	901	5726832	STEPS	05	LMC	\$1,170.00
2013	2	902	5684642	Impact Homelessness	03T	LMC	\$19,232.68
Total							\$201,990.81

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	769	5637965	Planning and Administration	21A		\$10,521.53
2012	1	769	5649529	Planning and Administration	21A		\$16,385.85
2012	1	769	5649643	Planning and Administration	21A		\$28,418.18
2013	3	899	5654399	Planning and Administration	21A		\$20,375.79
2013	3	899	5654860	Planning and Administration	21A		\$26,418.18
2013	3	899	5667259	Planning and Administration	21A		\$18,979.14
2013	3	899	5675620	Planning and Administration	21A		\$38,907.19
2013	3	899	5684642	Planning and Administration	21A		\$21,361.44
2013	3	899	5690879	Planning and Administration	21A		\$56,140.79
2013	3	899	5709166	Planning and Administration	21A		\$32,407.73
2013	3	899	5726832	Planning and Administration	21A		\$6,662.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$276,577.89



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2003	\$1,261,833.00	\$118,824.00	\$390,941.29	30.9%	\$499,058.71	\$253,009.00	\$1,261,833.00	100.0%
2004	\$1,397,438.00	\$131,951.30	\$188,025.00	13.4%	\$922,786.00	\$154,675.70	\$1,397,438.00	100.0%
2005	\$1,227,850.00	\$118,341.60	\$565,075.00	46.0%	\$0.00	\$544,433.40	\$1,227,850.00	100.0%
2006	\$1,155,786.00	\$113,361.40	\$921,983.54	79.7%	\$0.00	\$120,441.06	\$1,155,786.00	100.0%
2007	\$1,147,178.00	\$112,500.60	\$0.00	0.0%	\$226,284.00	\$808,393.40	\$1,147,178.00	100.0%
2008	\$1,094,249.00	\$108,529.00	\$0.00	0.0%	\$0.00	\$985,720.00	\$1,094,249.00	100.0%
2009	\$1,228,654.00	\$122,865.40	\$0.00	0.0%	\$0.00	\$1,105,788.60	\$1,228,654.00	100.0%
2010	\$953,251.00	\$95,325.10	\$0.00	0.0%	\$0.00	\$857,925.90	\$953,251.00	100.0%
2011	\$841,569.00	\$84,156.90	\$0.00	0.0%	\$0.00	\$757,412.10	\$841,569.00	100.0%
2012	\$574,755.00	\$57,475.50	\$0.00	0.0%	\$0.00	\$465,067.85	\$522,543.35	90.9%
2013	\$534,330.00	\$53,433.00	\$0.00	0.0%	\$0.00	\$0.00	\$53,433.00	10.0%
2014	\$535,378.00	\$53,537.80	\$0.00	0.0%	\$0.00	\$0.00	\$53,537.80	10.0%
Total	\$11,952,271.00	\$1,170,301.60	\$2,066,024.83	17.2%	\$1,648,128.71	\$6,052,867.01	\$10,937,322.15	91.5%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	Committed %	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$10,220.69	N/A	\$10,220.69	100.0%	\$10,220.69	\$0.00	\$10,220.69	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$3,384.08	N/A	\$3,384.08	100.0%	\$3,384.08	\$0.00	\$3,384.08	100.0%
2010	\$888.97	N/A	\$888.97	100.0%	\$888.97	\$0.00	\$888.97	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$14,493.74	\$0.00	\$14,493.74	100.0%	\$14,493.74	\$0.00	\$14,493.74	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2003	\$1,261,833.00	\$1,261,833.00	\$0.00	\$1,261,833.00	\$0.00	\$1,261,833.00	100.0%	\$0.00
2004	\$1,397,438.00	\$1,397,438.00	\$0.00	\$1,397,438.00	\$0.00	\$1,397,438.00	100.0%	\$0.00
2005	\$1,227,850.00	\$1,227,850.00	\$0.00	\$1,227,850.00	\$0.00	\$1,227,850.00	100.0%	\$0.00
2006	\$1,155,786.00	\$1,155,786.00	\$0.00	\$1,155,786.00	\$0.00	\$1,155,786.00	100.0%	\$0.00
2007	\$1,147,178.00	\$1,147,178.00	\$0.00	\$1,147,178.00	\$0.00	\$1,147,178.00	100.0%	\$0.00
2008	\$1,094,249.00	\$1,094,249.00	\$0.00	\$1,094,249.00	\$0.00	\$1,094,249.00	100.0%	\$0.00
2009	\$1,228,654.00	\$1,771,029.00	(\$542,375.00)	\$1,228,654.00	\$0.00	\$1,228,654.00	100.0%	\$0.00
2010	\$953,251.00	\$406,961.49	\$0.00	\$406,961.49	\$95,377.12	\$502,338.61	52.6%	\$450,912.39
2011	\$841,569.00	\$84,156.90	\$0.00	\$84,156.90	\$0.00	\$84,156.90	9.9%	\$757,412.10
2012	\$574,755.00	\$47,757.48	\$0.00	\$47,757.48	\$0.00	\$47,757.48	8.3%	\$526,997.52
2013	\$534,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$534,330.00
2014	\$535,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$535,378.00
Total	\$11,952,271.00	\$9,594,238.87	(\$542,375.00)	\$9,051,863.87	\$95,377.12	\$9,147,240.99	76.5%	\$2,805,030.01



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2003	\$1,143,009.00	\$1,143,009.00	100.0%	\$1,143,009.00	\$0.00	\$1,143,009.00	100.0%	\$0.00	\$1,143,009.00	100.0%
2004	\$1,265,486.70	\$1,265,486.70	100.0%	\$1,265,486.70	\$0.00	\$1,265,486.70	100.0%	\$0.00	\$1,265,486.70	100.0%
2005	\$1,109,508.40	\$1,109,508.40	100.0%	\$1,109,508.40	\$0.00	\$1,109,508.40	100.0%	\$0.00	\$1,109,508.40	100.0%
2006	\$1,042,424.60	\$1,042,424.60	100.0%	\$1,042,424.60	\$0.00	\$1,042,424.60	100.0%	\$0.00	\$1,042,424.60	100.0%
2007	\$1,034,677.40	\$1,034,677.40	100.0%	\$1,034,677.40	\$0.00	\$1,034,677.40	100.0%	\$0.00	\$1,034,677.40	100.0%
2008	\$985,720.00	\$985,720.00	100.0%	\$985,720.00	\$0.00	\$985,720.00	100.0%	\$0.00	\$985,720.00	100.0%
2009	\$1,105,788.60	\$1,105,788.60	100.0%	\$1,648,163.60	(\$542,375.00)	\$1,105,788.60	100.0%	\$0.00	\$1,105,788.60	100.0%
2010	\$857,925.90	\$857,925.90	100.0%	\$311,636.39	\$0.00	\$311,636.39	36.3%	\$95,377.12	\$407,013.51	47.4%
2011	\$757,412.10	\$757,412.10	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$517,279.50	\$465,067.85	89.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$480,897.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$481,840.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$10,781,969.40	\$9,767,020.55	90.5%	\$8,540,626.09	(\$542,375.00)	\$7,998,251.09	74.1%	\$95,377.12	\$8,093,628.21	75.0%

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	\$118,824.00	\$118,824.00	100.0%	\$0.00	\$118,824.00	100.0%	\$0.00
2004	\$131,951.30	\$131,951.30	100.0%	\$0.00	\$131,951.30	100.0%	\$0.00
2005	\$118,341.60	\$118,341.60	100.0%	\$0.00	\$118,341.60	100.0%	\$0.00
2006	\$113,361.40	\$113,361.40	100.0%	\$0.00	\$113,361.40	100.0%	\$0.00
2007	\$112,500.60	\$112,500.60	100.0%	\$0.00	\$112,500.60	100.0%	\$0.00
2008	\$108,529.00	\$108,529.00	100.0%	\$0.00	\$108,529.00	100.0%	\$0.00
2009	\$122,865.40	\$122,865.40	100.0%	\$0.00	\$122,865.40	100.0%	\$0.00
2010	\$95,325.10	\$95,325.10	100.0%	\$0.00	\$95,325.10	100.0%	\$0.00
2011	\$84,156.90	\$84,156.90	100.0%	\$0.00	\$84,156.90	100.0%	\$0.00
2012	\$57,475.50	\$57,475.50	100.0%	\$0.00	\$47,757.48	83.0%	\$9,718.02
2013	\$53,433.00	\$53,433.00	100.0%	\$0.00	\$0.00	0.0%	\$53,433.00
2014	\$53,537.80	\$53,537.00	99.9%	\$0.80	\$0.00	0.0%	\$53,537.80
Total	\$1,170,301.60	\$1,170,300.80	99.9%	\$0.80	\$1,053,612.78	90.0%	\$116,688.82



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2003	\$189,274.95	\$390,941.29	\$0.00	\$390,941.29	\$0.00	\$390,941.29	100.0%	\$0.00	\$390,941.29	100.0%	\$0.00
2004	\$188,021.55	\$188,025.00	\$0.00	\$188,025.00	\$0.00	\$188,025.00	100.0%	\$0.00	\$188,025.00	100.0%	\$0.00
2005	\$177,512.40	\$565,075.00	\$0.00	\$565,075.00	\$0.00	\$565,075.00	100.0%	\$0.00	\$565,075.00	100.0%	\$0.00
2006	\$170,042.10	\$921,983.54	\$0.00	\$921,983.54	\$0.00	\$921,983.54	100.0%	\$0.00	\$921,983.54	100.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$80,149.50	\$80,149.50	\$0.00	\$0.00	\$80,149.50	\$0.00	0.0%	\$80,149.50	\$0.00	0.0%	\$80,149.50
2014	\$80,306.70	\$80,306.70	\$0.00	\$0.00	\$80,306.70	\$0.00	0.0%	\$80,306.70	\$0.00	0.0%	\$80,306.70
Total	\$885,307.20	\$2,226,481.03	\$0.00	\$2,066,024.83	\$160,456.20	\$2,066,024.83	100.0%	\$160,456.20	\$2,066,024.83	100.0%	\$160,456.20



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
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Status of HOME Grants
SEMINOLE COUNTY

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	\$499,058.71	\$499,058.71	\$499,058.71	100.0%	\$0.00	\$499,058.71	100.0%	\$0.00
2004	\$922,786.00	\$922,786.00	\$922,786.00	100.0%	\$0.00	\$922,786.00	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$226,284.00	\$226,284.00	\$226,284.00	100.0%	\$0.00	\$226,284.00	100.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,648,128.71	\$1,648,128.71	\$1,648,128.71	100.0%	\$0.00	\$1,648,128.71	100.0%	\$0.00



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Status of HOME Grants
SEMINOLE COUNTY

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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2003	\$1,261,833.00	\$0.00	\$1,143,009.00	\$1,143,009.00	\$118,824.00	\$1,261,833.00	\$0.00	\$1,261,833.00	\$0.00
2004	\$1,397,438.00	\$0.00	\$1,265,486.70	\$1,265,486.70	\$131,951.30	\$1,397,438.00	\$0.00	\$1,397,438.00	\$0.00
2005	\$1,227,850.00	\$0.00	\$1,109,508.40	\$1,109,508.40	\$118,341.60	\$1,227,850.00	\$0.00	\$1,227,850.00	\$0.00
2006	\$1,155,786.00	\$10,220.69	\$1,052,645.29	\$1,052,645.29	\$113,361.40	\$1,166,006.69	\$0.00	\$1,166,006.69	\$0.00
2007	\$1,147,178.00	\$0.00	\$1,034,677.40	\$1,034,677.40	\$112,500.60	\$1,147,178.00	\$0.00	\$1,147,178.00	\$0.00
2008	\$1,094,249.00	\$0.00	\$985,720.00	\$985,720.00	\$108,529.00	\$1,094,249.00	\$0.00	\$1,094,249.00	\$0.00
2009	\$1,228,654.00	\$3,384.08	\$1,109,172.68	\$1,109,172.68	\$122,865.40	\$1,232,038.08	\$0.00	\$1,232,038.08	\$0.00
2010	\$953,251.00	\$888.97	\$858,814.87	\$312,525.36	\$95,325.10	\$407,850.46	\$95,377.12	\$503,227.58	\$450,912.39
2011	\$841,569.00	\$0.00	\$757,412.10	\$0.00	\$84,156.90	\$84,156.90	\$0.00	\$84,156.90	\$757,412.10
2012	\$574,755.00	\$0.00	\$465,067.85	\$0.00	\$47,757.48	\$47,757.48	\$0.00	\$47,757.48	\$526,997.52
2013	\$534,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,330.00
2014	\$535,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,378.00
Total	\$11,952,271.00	\$14,493.74	\$9,781,514.29	\$8,012,744.83	\$1,053,612.78	\$9,066,357.61	\$95,377.12	\$9,161,734.73	\$2,805,030.01

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Status of HOME Grants
SEMINOLE COUNTY

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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2003	\$1,261,833.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2004	\$1,397,438.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,227,850.00	\$0.00	90.3%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,155,786.00	\$10,220.69	90.2%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,147,178.00	\$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,094,249.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,228,654.00	\$3,384.08	90.0%	90.0%	9.9%	99.9%	0.0%	100.0%	0.0%
2010	\$953,251.00	\$888.97	90.0%	32.7%	10.0%	42.7%	9.9%	52.7%	47.2%
2011	\$841,569.00	\$0.00	90.0%	0.0%	9.9%	9.9%	0.0%	9.9%	90.0%
2012	\$574,755.00	\$0.00	80.9%	0.0%	8.3%	8.3%	0.0%	8.3%	91.6%
2013	\$534,330.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2014	\$535,378.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$11,952,271.00	\$14,493.74	81.7%	66.9%	8.8%	75.7%	0.7%	76.5%	23.4%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 Home Matching Liability Report

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SEMINOLE COUNTY, FL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2004	25.0%	\$253,615.54	\$175,131.82	\$43,782.95
2005	25.0%	\$317,851.36	\$207,346.89	\$51,836.72
2006	25.0%	\$617,568.30	\$514,232.73	\$128,558.18
2007	25.0%	\$1,220,572.33	\$1,124,137.51	\$281,034.37
2008	25.0%	\$1,514,870.03	\$1,398,560.64	\$349,640.16
2009	25.0%	\$1,890,619.03	\$1,812,935.06	\$453,233.76
2010	25.0%	\$490,293.79	\$390,001.21	\$97,500.30
2011	25.0%	\$1,143,510.81	\$1,057,963.25	\$264,490.81
2012	25.0%	\$440,540.06	\$323,672.97	\$80,918.24
2013	25.0%	(\$265,681.45)	(\$327,101.41)	(\$81,775.35)

Objectives/Outcomes Legend:

- 1/1 = Enhanced Suitable Living Through Improved Accessibility
- 1/2 = Enhanced Suitable Living Through Improved Affordability
- 1/3 = Enhanced Suitable Living Through Improved Sustainability

- 2/1 = Created Decent Housing With Improved Accessibility
- 2/2 = Created Decent Housing With Improved Affordability
- 2/3 = Created Decent Housing With Improved Sustainability

- 3/1 = Provided Economic Opportunity Through Improved Accessibility
- 3/2 = Provided Economic Opportunity Through Improved Affordability
- 3/3 = Provided Economic Opportunity Through Improved Sustainability

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds			Fees	Other
			Local Government	Private	Other		
1/1	0	\$0	\$0	\$0	\$0	\$0	
1/2	0	\$0	\$0	\$0	\$0	\$0	
1/3	0	\$0	\$0	\$0	\$0	\$0	
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	
2/1	0	\$0	\$0	\$0	\$0	\$0	
2/2	0	\$0	\$0	\$0	\$0	\$0	
2/3	0	\$0	\$0	\$0	\$0	\$0	
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	
3/1	0	\$0	\$0	\$0	\$0	\$0	
3/2	0	\$0	\$0	\$0	\$0	\$0	
3/3	0	\$0	\$0	\$0	\$0	\$0	
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	
Totals	0	\$0	\$0	\$0	\$0	\$0	

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services		Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	Annual Number Served	
1/1	0	0	0	0	0
1/2	0	0	0	0	0
1/3	0	0	0	0	0
Sub-Totals	0	0	0	0	0
2/1	0	0	0	0	0
2/2	0	0	0	0	0
2/3	0	0	0	0	0
Sub-Totals	0	0	0	0	0
3/1	0	0	0	0	0
3/2	0	0	0	0	0
3/3	0	0	0	0	0
Sub-Totals	0	0	0	0	0
Totals	0	0	0	0	0

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SEMINOLE
COUNTY

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year SEMINOLE COUNTY,FL

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	19	0	0	19
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Local Target area Name Midway - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	1,239
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Local Target area Name Oviedo - Type: Comprehensive	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	60,000
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	917
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,074
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
SEMINOLE COUNTY, FL
Program Year 2013

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Totals for all Local Target areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	60,000
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,156
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,074
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	60,000
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,156
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,074
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	35	432,475.66	35	432,475.66	0	432,475.66	35	***
Decent Housing	0	0.00	19	27,400.00	4	437,040.72	23	464,440.72	4	***	23	464,440.72
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	19	27,400.00	39	869,516.38	58	896,916.38	4	***	58	896,916.38

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - SEMINOLE COUNTY , FL

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/30/2014
 Home Tenure Type 10/1/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	10	242,803.00	0	0.00	10	242,803.00	10	242,803.00	10	242,803.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	10	242,803.00	0	0.00	10	242,803.00	10	242,803.00	10	242,803.00



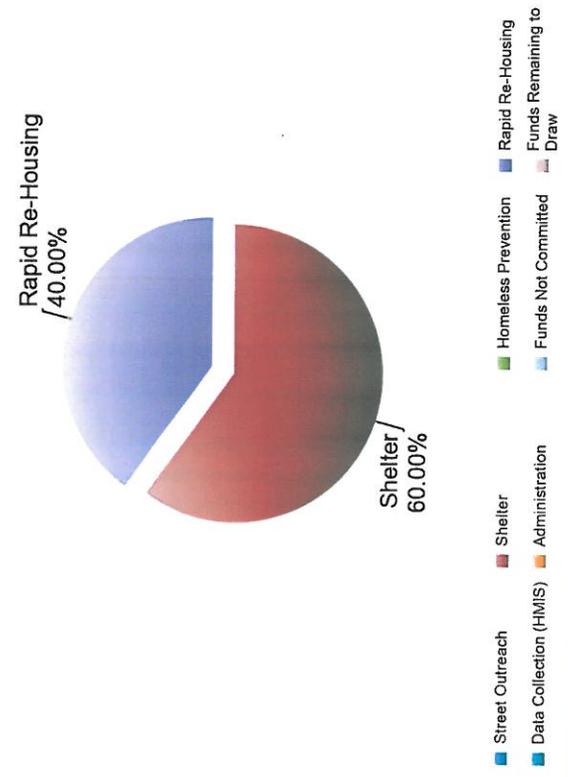
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13UC120020	\$123,876.00	\$123,876.00	\$0.00	\$68,678.19	55.44%	\$55,197.81	44.56%

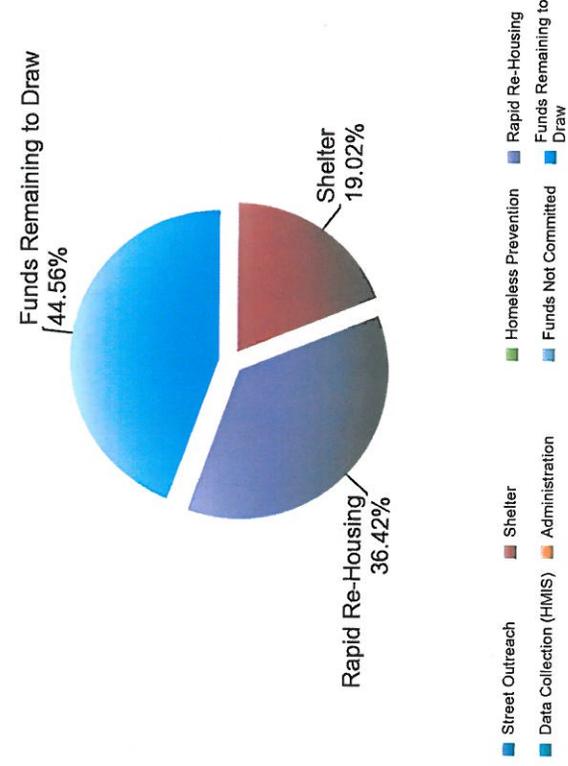
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$74,325.00	60.00%	\$23,564.33	19.02%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$49,551.00	40.00%	\$45,113.86	36.42%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$55,197.81	44.56%
Total	\$123,876.00	100.00%	\$123,876.00	100.00%

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$123,876.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13UC120020	\$68,678.19	09/12/2013	09/12/2015	266	\$55,197.81

60% Cap on Emergency Shelter and Street Outreach

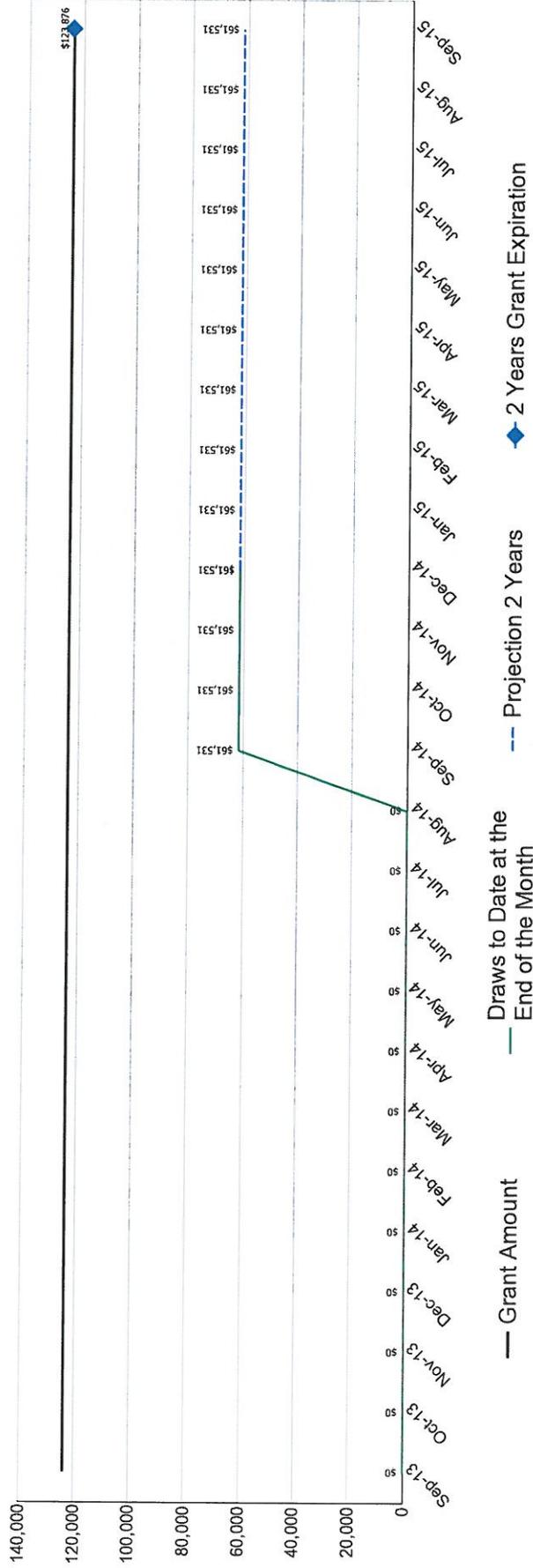
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$74,325.00	\$0.00	\$74,325.00	60.00%	\$99,150.12	\$23,564.33	19.02%

ESG Draws By Month (at the total grant level):

Grant Amount: 123,876.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$0.00	\$0.00	0.00%	0.00%
09/30/2014	\$61,531.19	\$61,531.19	49.67%	49.67%
12/31/2014	\$0.00	\$61,531.19	0.00%	49.67%



U.S. Department of Housing and Urban Development
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PR91 - ESG Financial Summary
SEMINOLE COUNTY, FL
2013

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
SEMINOLE COUNTY	Shelter	\$74,325.00	\$23,564.33
	Rapid Re-Housing	\$49,551.00	\$45,113.86
	Total	\$123,876.00	\$68,678.19
	Total Remaining to be Drawn		\$55,197.81
	Percentage Remaining to be Drawn		44.56%



U.S. Department of Housing and Urban Development
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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	SEMINOLE COUNTY
Rapid Re-Housing	SEMINOLE COUNTY



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 PR92 - ESG Recipient Detail Field Office Report
 (Prompted Grantee) = 45628;SEMINOLE COUNTY

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JACKSONVILLE, 2011

ESG Recipient	ESG Component	Total Committed	% Committed	Total Drawn	% Drawn
SEMINOLE COUNTY	Street Outreach	\$0.00	0.00%	\$0.00	0.00%
	Shelter	\$81,584.00	60.80%	\$81,584.00	60.80%
	Homeless Prevention	\$48,000.00	35.77%	\$48,000.00	35.77%
	Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
	Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
	Administration	\$4,293.00	3.20%	\$4,293.00	3.20%
	Totals:	\$133,877.00	99.77%	\$133,877.00	99.77%
	Amount Not Committed	\$306.00	0.23%		
	Amount Not Drawn			\$306.00	0.23%
	Total Grant Amount:	\$134,183.00			

JACKSONVILLE, 2012

ESG Recipient	ESG Component	Total Committed	% Committed	Total Drawn	% Drawn
SEMINOLE COUNTY	Street Outreach	\$0.00	0.00%	\$0.00	0.00%
	Shelter	\$91,748.00	60.00%	\$91,748.00	60.00%
	Homeless Prevention	\$10,000.00	6.54%	\$10,000.00	6.54%
	Rapid Re-Housing	\$51,166.00	33.46%	\$51,166.00	33.46%
	Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
	Administration	\$0.00	0.00%	\$0.00	0.00%
	Totals:	\$152,914.00	100.00%	\$152,914.00	100.00%
	Amount Not Committed	\$0.00	0.00%		
	Amount Not Drawn			\$0.00	0.00%
	Total Grant Amount:	\$152,914.00			



U.S. Department of Housing and Urban Development
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 PR92 - ESG Recipient Detail Field Office Report
 {Prompted Grantee} = 45628:SEMINOLE COUNTY
 JACKSONVILLE, 2012

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JACKSONVILLE, 2013

ESG Recipient	ESG Component	Total Committed	% Committed	Total Drawn	% Drawn
SEMINOLE COUNTY	Street Outreach	\$0.00	0.00%	\$0.00	0.00%
	Shelter	\$74,325.00	60.00%	\$71,949.79	58.08%
	Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
	Rapid Re-Housing	\$49,551.00	40.00%	\$45,113.86	36.42%
	Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
	Administration	\$0.00	0.00%	\$0.00	0.00%
	Totals:	\$123,876.00	100.00%	\$117,063.65	94.50%
	Amount Not Committed	\$0.00	0.00%		
	Amount Not Drawn			\$6,812.35	5.50%
	Total Grant Amount:	\$123,876.00			

JACKSONVILLE, 2014

ESG Recipient	ESG Component	Total Committed	% Committed	Total Drawn	% Drawn
SEMINOLE COUNTY	Street Outreach	\$0.00	0.00%	\$0.00	0.00%
	Shelter	\$15,000.00	10.48%	\$0.00	0.00%
	Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%



U.S. Department of Housing and Urban Development
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PR92 - ESG Recipient Detail Field Office Report
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JACKSONVILLE, 2014

ESG Recipient	ESG Component	Total Committed	% Committed	Total Drawn	% Drawn
SEMINOLE COUNTY	Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
	Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
	Administration	\$0.00	0.00%	\$0.00	0.00%
	Totals:	\$15,000.00	10.48%	\$0.00	0.00%
	Amount Not Committed	\$128,092.00	89.52%		
	Amount Not Drawn			\$143,092.00	100.00%
	Total Grant Amount:	\$143,092.00			



U.S. Department of Housing and Urban Development
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 PR93 - ESG Risk Status Recipient Report
 2011, 2012, 2013, 2014

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Field Office: JACKSONVILLE, 2011

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn	
			A	B	C	D	E	F	G	H						
Florida	SEMINOLE COUNTY	E11UC120020	X	X	X				X	X		\$134,183.00	\$133,877.00	99.77%	\$133,877.00	99.77%

Field Office: JACKSONVILLE, 2012

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn	
			A	B	C	D	E	F	G	H						
Florida	SEMINOLE COUNTY	E12UC120020		X		X	X	X	X			\$152,914.00	\$152,914.00	100.00%	\$152,914.00	100.00%

Field Office: JACKSONVILLE, 2013

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn	
			A	B	C	D	E	F	G	H						
Florida	SEMINOLE COUNTY	E13UC120020		X		X		X				\$123,876.00	\$123,876.00	100.00%	\$117,063.65	94.50%

Field Office: JACKSONVILLE, 2014

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn	
			A	B	C	D	E	F	G	H						
Florida	SEMINOLE COUNTY	E14UC120020			X	X	X	X				\$143,092.00	\$15,000.00	10.48%	\$0.00	0.00%

Indicators:

- A: No draws in last 90 days (quarterly draws are a regulatory requirement)
- B: More than 120 days between obligation date and activity set up and funding (180 days: statutory requirement for non-state recipients)
- C: Less than 100% committed
- D: Less than 50% Drawn at 365 days from obligation date (1 year)
- E: Less than 80% drawn at 548 days from obligation date (1 ½ years)
- F: Less than 100% drawn at 730 days from obligation date (2 years or 24 months: regulatory requirement)
- G: More than 730 days from obligation date and not all activities complete (2 years)
- H: Administration "AD" subfund is not 100% drawn and has activity status of "complete"