

ANIMAL CONTROL BOARD  
SEMINOLE COUNTY, FLORIDA

REGULAR MEETING AGENDA

Thursday, June 14, 2012, 7:00 PM

Sheriff's Office/Public Safety Building  
Community Room (Room #1-152)  
150 Bush Boulevard  
(Seminole County Operations Center)  
Sanford, Florida 32773

- I. Call to Order.
- II. Roll Call.
- III. Minutes: March 8, 2012.
- IV. Minutes: March 20, 2012.
- V. Public Commentary.
  - Limited to 3 Minutes Per Speaker
  - Speaker Request Form Required
- VI. Old Business.
- VII. New Business.
  - A. Discuss ways to inform the public about the activities sponsored by Animal Services and rescue groups.
  - B. Future Agenda Items.
- VIII. Reports.
  - A. Kennel Statistics (Intakes & Outcomes).
  - B. Customer Contact Statistics.
  - C. Pet Data, Inc. Statistics.

IX. Confirmation of Next Meeting.

- September 13, 2012
- December 13, 2012
- March 14, 2013

X. Adjournment

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT MORGAN WOODWARD, ANIMAL SERVICES MANAGER, AT 407-665-5202. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING, AT 407-665-7941.

PERSONS ARE ADVISED THAT, IF THEY DECIDE TO APPEAL ANY DECISION MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSES, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED, PER SECTION 286.0105, FLORIDA STATUTES.

PLEASE NOTE THAT WHILE MEETINGS OF THE ANIMAL CONTROL BOARD ARE SUBJECT TO THE SUNSHINE LAW AND ALL ARE WELCOME TO ATTEND, NEITHER THE FACILITY NOR, IN MANY CASES, THE MATTERS DISCUSSED BY THE BOARD ARE SUITABLE FOR YOUNG CHILDREN. WE WOULD REQUEST THAT, UNLESS YOUR CHILDREN ARE TESTIFYING BEFORE THE BOARD, THEY REMAIN EITHER AT HOME OR OUTSIDE THE HEARING ROOM, WITH APPROPRIATE ADULT SUPERVISION.

**SEMINOLE COUNTY  
ANIMAL CONTROL BOARD  
REGULAR MEETING MINUTES**

**March 8, 2012  
7:00 PM**

MEMBERS PRESENT: Jennifer Finch  
Bryan Wilson  
Debra Garrambone  
Stephen Browne  
Gayle Hair, Vice Chairman  
Dr. Giovanni Vergel

MEMBERS ABSENT: Keith Weissman

OTHERS: Morgan Woodward, Animal Services Manager  
Ann Colby, Assistant County Attorney  
Elaine RiCharde, Clerk to the Board

The following is a non-verbatim transcript of the Seminole County Animal Control Board meeting held March 8, 2012, at 7:00 PM, at the Sheriff's Office/Public Safety Building, 150 Bush Boulevard, Sanford, Florida.

I. Call to Order.

Ms. Hair called the meeting to order at 7:01 PM.

II. Roll Call.

Roll Call was taken by the Clerk. A quorum was present.

Debra Garrambone joined the meeting at 7:03 PM.

III. Minutes: September 15, 2011.

Motion by Mr. Browne to approve the minutes. Second by Ms. Finch.  
Motion passed unanimously.

IV. Public Commentary.

Ms. Hair announced the Board would take public commentary and called for the first speaker.

Kris Buchanan, 647 Short Oar Court, Sanford, addressed the Board on the subject of TEARS, Inc. TEARS (Together Every Animal Receives Support),

is a non-profit organization she started to be a support group for Seminole County Animal Services. She talked about TEARS activities and goals to include purchasing a ventilation system for installation in the kennel buildings.

Ms. Hair called for the next speaker.

Christine Logan Morgan, 300 Rose Drive, Sanford, addressed the Board on the subject of people who have problems with cats. Ms. Logan spoke in support of residents who do not want stray cats on their property. She said residents want to know the plans regarding TNR (trap-neuter-release) because they don't want stray cats on their property.

Ms. Hair called for the next speaker.

Marilyn Pagliaro, 675 Waneta Court, Winter Springs, addressed the Board on the subjects of public commentary and Animal Services ordinance. Ms. Pagliaro said the Animal Control Board needs to review and revise the proposed animal ordinance code (sic). Ms. Pagliaro spoke in support of the No Kill Nation program.

Ms. Hair called for the next speaker.

Irene Clark, 200 Maitland Avenue, Unit 218, Altamonte Springs, addressed the Board on the following: "Publishing #'s of dog/cat intake, adoption, reclaimed, euthanized in Animal Control Office – the effect this publishing of #'s has had on me and on my spreading the word on spay, neutering." Ms. Clark spoke in support of posting these numbers and wanted to know why they are no longer posted.

Ms. Hair called for the next speaker.

Gail Nagan, 227 Everest Point, #103, Casselberry, addressed the Board on the subject of "stats handout". Ms. Nagan distributed a hand out to the Board. Ms. Nagan spoke in support of publishing the numbers on the hand out. She spoke in support of trap-neuter-return.

V. Old Business.

Ms. Hair called for old business. There was none.

VI. New Business.

Ms. Colby asked to address the Board before the election of officers in order to review the duties and responsibilities of officers and Board members. Ms. Colby distributed a copy of Chapter 767 of the Florida Statutes which speaks to dangerous dogs. She then proceeded to review this material.

A. Nomination of Officers.

Ms. Hair called for nominations for Chairman.

Ms. Finch nominated Ms. Hair for Chairman. Second by Mr. Browne.

Ms. Hair called for additional nominations. There were none.

Ms. Hair called for a vote on Ms. Finch's nomination. The motion passed unanimously and Ms. Hair was elected Chairman.

Ms. Hair called for nominations for Vice Chairman.

Ms. Hair nominated Mr. Browne for Vice Chairman. Second by Ms. Garrambone.

Ms. Hair called for a vote on her nomination. The motion passed unanimously and Mr. Browne was elected Vice Chairman.

B. Adopt Rules of Procedure.

Motion by Mr. Browne to adopt the Rules of Procedure as presented. Second by Ms. Finch. The motion passed unanimously.

C. Phyllis Ayooob Presentation Relative to No Kill Nation Conference.

Ms. Ayooob introduced herself. She proceeded with a Power Point presentation on information from this conference about how a community can be a part of the no kill nation initiative.

D. Sunshine Law, Ethics and Public Records Training Conducted by Ann Colby, Assistant County Attorney.

Ms. Colby distributed a package of information on the subject matter. She identified the documents in the package to include a pamphlet from the Florida Commission on Ethics, copies of Florida Statutes, a copy of Form 8B (voting conflict), an outline/overview on the subject matter, a hard copy of a Power Point presentation on the subject matter and a true/false test she will administer at the conclusion of the training. She then proceeded to conduct the training session.

E. Future Agenda Items.

Ms. Hair called for future agenda items.

Mr. Woodward asked to address the Board. He reminded the Board one of their responsibilities is to make recommendations to the Director of Public Safety. He said if a Board member wants an item placed on an agenda, the request should be made as a recommendation requiring a Board vote and then a decision on the recommendation will be made by the Director of Public Safety.

Ms. Hair again called for future agenda items.

Mr. Woodward said he would like to know what the Board wants to see on every regular meeting agenda.

There a followed a discussion about a single web site to view coming events at Animal Services with links to rescue organizations to capture their events.

Motion by Mr. Wilson to make a recommendation that the Board discuss ways to better inform the public about the activities sponsored by Animal Services and rescue groups. Second by Ms. Garrambone. The motion passed unanimously.

## VII. Reports.

Mr. Woodward asked the Board to confirm the reports they want to see on every regular meeting agenda.

### A. Transport Statistics.

Mr. Woodward asked to discontinue this report due to redundancy.

Motion by Ms. Garrambone to discontinue providing this report at every regular meeting unless specifically requested by a Board member for a specific time period. Second by Mr. Browne. The motion passed unanimously.

### B. Kennel Statistics (Intakes & Outcomes).

Mr. Woodward asked to remove the last set of statistics on this report (all starting with the word total and applicable only to cats and dogs) due to redundancy.

Motion by Mr. Browne to remove that set of statistics from this report. Second by Mr. Wilson. The motion passed unanimously.

### C. Customer Contact Statistics.

Mr. Woodward made no recommendation regarding this report. There was a consensus to retain the report.

#### D. Pet Data, Inc. Statistics.

Mr. Woodward made no recommendation regarding this report. There was a consensus to retain the report.

At this point in the meeting Gail Nagan, a speaker who participated during public commentary, interrupted the Board's discussion by speaking out from the audience, referring to the document she distributed to the Board during her public commentary. This interruption resulted in the following Board action.

Motion by Mr. Browne to keep the reports the way they are. Second by Ms. Finch. There was no vote.

Mr. Browne amended his motion to read that, with the exception of the reports the Board has already voted to remove, the Board accept the reports as presented. Second by Ms. Finch. The motion passed unanimously.

#### E. Discussion on Future Reports.

This item was addressed during the review and discussion of the itemized reports.

#### VIII. Confirmation of Next Meeting.

- June 14, 2012
- September 13, 2012
- December 13, 2012

Ms. Hair reviewed the regular meeting dates.

Mr. Woodward reminded the Board they have a public hearing scheduled March 20, 2012, to consider the appeal of a dangerous dog declaration.

Ms. Colby asked the Board to arrive early that evening to meet with her before the hearing starts.

Mr. Woodward brought forward the issue of the Board seeing the dog that is the subject of this hearing. The dog is impounded at Animal Services.

There followed a discussion about this issue which resulted in the following action.

Motion by Ms. Hair that the Animal Control Board as a group does not have to see the dog that is the subject of the dangerous dog hearing, and the

Board will rely upon the evidence given to them at the hearing. Second by Ms. Finch. The motion passed unanimously.

IX. Adjournment.

Motion by Mr. Browne to adjourn the meeting at 9:40 PM. Second by Ms. Garrambone. The motion passed unanimously.

Respectfully submitted,

Clerk to the Board

**SEMINOLE COUNTY  
ANIMAL CONTROL BOARD  
SPECIAL MEETING**

**March 20, 2012  
6:30 PM**

**AND**

**DANGEROUS DOG PUBLIC HEARING  
TO APPEAL INITIAL DETERMINATION OF FINDING SUFFICIENT CAUSE TO  
CLASSIFY A DANGEROUS DOG  
OWNED BY CURTIS LEE  
FILE NUMBER FL SC DD 1700095**

**March 20, 2012  
7:00 PM**

MEMBERS PRESENT: Jennifer Finch  
Bryan Wilson  
Stephen Browne, Vice Chairman  
Gayle Hair, Chairman  
Dr. Giovanni Vergel  
Keith Weissman

MEMBERS ABSENT: Debra Garrambone

OTHERS: Morgan Woodward, Animal Services Manager  
Ann Colby, Assistant County Attorney  
Elaine RiCharde, Clerk to the Board

The following is a non-verbatim transcript of the Seminole County Animal Control Board special meeting held March 20, 2012, at 6:30 PM to review the processes and procedures relative to a dangerous dog public hearing, and of the Seminole County Animal Control Board public hearing held March 20, 2012, at 7:00 PM to hear an appeal of the initial determination of finding sufficient cause to classify a dangerous dog owned by Curtis Lee, file number FL SC DD 1700095. The special meeting and public hearing were held at the Sheriff's Office/Public Safety Building, 150 Bush Boulevard Sanford, Florida.

Ms. Hair called the meeting to order at 6:35 PM. Roll Call was taken by the Clerk. A quorum was present.

Ann Colby, Assistant County Attorney, introduced herself and proceeded to review the procedures, state law and county ordinances applicable to a public hearing.

Keith Weissman joined the meeting at 6:55 PM.

I. Call to Order.

A. Roll Call and Determination of Quorum.

Ms. Hair called the public hearing to order at 7:03 PM. The Clerk did not take another roll call. A quorum was present.

B. Introduction of Board Members and Review of Hearing Process.

II. Invocation of the Rule.

Ms. Hair explained the meaning of invoking the rule.<sup>1</sup>

Ms. Hair asked if either side wanted to invoke the rule. Morgan Woodward, Animal Services Manager, responded affirmatively.

Witnesses Guy Dagostino, Gina Knaggs, Melissa Fazio, Terri Bryant, Morgan Woodward, Curtis Lee and Kenneth Lee<sup>2</sup> stated their names and were sworn. Ms. Colby directed the witnesses to wait outside the hearing room until called to give their testimony.

A. Opening statement of County.

Morgan Woodward, Animal Services Manager, introduced himself. He gave an overview of the investigation report and supporting documents. He reviewed the statutory foundation to declare “Brock” a dangerous dog.

B. Opening Statement of Dog Owner.

Curtis Lee made an opening statement speaking to each incident in the investigation. Kenneth Lee made an opening statement speaking to the dog’s behavior.

III. Presentation of County’s Case.

A. County’s direct examination of each of its witnesses.

B. Dog Owner’s cross examination of each of the County witnesses.

C. Board’s examination of each of the County witnesses.

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<sup>1</sup> Invoking the rule requires witnesses to wait outside the hearing room except when giving testimony and to refrain from speaking with each other or discussing the case except when giving their testimony.

<sup>2</sup> Upon inquiry by Ms. Hair, Kenneth Lee stated he is the co-owner of the dog “Brock”.

Mr. Woodward called Gina Knaggs to give testimony about the bite incident on May 13, 2011. Mr. Woodward, Curtis Lee, Kenneth Lee and the Board questioned Ms. Knaggs.

Ms. Knaggs was released as a witness.

Mr. Woodward called Guy Dagostino to give testimony about the bite incident on May 13, 2011. Mr. Woodward, Curtis Lee, Kenneth Lee and the Board questioned Mr. Dagostino.

Mr. Dagostino was released as a witness.

Mr. Woodward called Melissa Fazio to give testimony about the bite incident on November 27, 2011. Mr. Woodward and the Board questioned Ms. Fazio.

Ms. Fazio was released as a witness.

Mr. Woodward called Theresa Bryant. Ms. Bryant, who is employed at Seminole County Animal Services as a vet tech, gave testimony about the dog's behavior while impounded at Seminole County Animal Services. Mr. Woodward, Curtis Lee, Kenneth Lee and the Board questioned Ms. Bryant.

Ms. Bryant was released as a witness.

Ms. Hair called for a recess at 8:13 PM.

Ms. Hair reconvened the hearing at 8:25 PM.

#### IV. Presentation of Dog Owner's Case.

- A. Dog Owner's direct examination of each of its witnesses.
- B. County's cross examination of each of the Dog Owner's witnesses.
- C. Board's examination of each of the Dog Owner's witnesses.

Curtis Lee and Kenneth Lee gave their testimony as their witnesses in the form of statements.

Mr. Woodward and the Board questioned Curtis Lee and Kenneth Lee.

#### V. Closing Statement by the County.

Mr. Woodward made closing remarks by summarizing the investigation. He asked the Board to uphold the dangerous dog declaration as based on the provisions in the Florida Statutes and the Seminole County Code to include upholding that the dog inflicted a severe injury. He asked the Board to uphold his recommendation to euthanize the dog.

VI. Closing Statement by the Dog Owner.

Curtis Lee and Kenneth Lee made closing remarks that spoke to the incident on February 15, 2012, not being a bite, that the dog is neither vicious nor aggressive, their past activities to confine/restrain the dog and their future plans to confine/restrain the dog when it is released to them.

Closing remarks led to Curtis Lee showing the Board a picture on his cell phone of the bite wound inflicted on February 15, 2012. Curtis Lee sent the picture by Email to Ms. Colby who forwarded it to the Clerk as a matter of record.

VII. Close of the evidentiary portion of the hearing.

Ms. Hair announced the evidentiary portion of the hearing was closed.

A. Deliberation by the Board.

Ms. Colby asked to review with the Board once again the laws the Board was enforcing. She reviewed the definitions of a dangerous dog and of a severe injury. She advised the Board they must first make a finding as to whether or not the dog meets the definition of a dangerous dog. Second, the Board must decide if the dog inflicted a severe injury. And third, if the Board declares the dog to be dangerous they must decide the disposition of the dog.

The Board commenced with their deliberations.

Motion by Mr. Wilson that the Board finds that "Brock" has bitten people and there have been injuries but they don't rise to the level of severe injuries. That "Brock" should be released to the owner with the conditions as stated in 20.27 with the extra conditions that if "Brock" leaves the county he will be neutered within 30 days if "Brock" can't be neutered before leaving Animal Services. That the owner follow the advisories that "Brock" must be crated whether "Brock" is at the owner's house or wherever "Brock" goes and that the owner get a portable crate for him. That the guardians get aggressive dog training so they understand what they are dealing with with "Brock". That the foregoing and the 20.28 section E all of those conditions are followed even if "Brock" is moved into Volusia County. That the Board finds "Brock" is dangerous and that the facts the Board has seen do justify declaring "Brock" a dangerous dog but not to the level of requiring euthanasia but requiring section 20.28 section E with the additional conditions of neutering "Brock" and that "Brock" is

always confined within a crate whether at the owner's residence or anywhere else. Second by Dr. Vergel. Mr. Wilson's motion failed four votes (by Mr. Weissman, Mr. Browne, Ms. Hair and Ms. Finch) to two votes (by Mr. Wilson and Dr. Vergel).

Motion by Ms. Hair that based on the facts the Board has heard that the Board makes a finding that "Brock" has aggressively bitten, attacked or endangered a human being on public or private property. Second by Ms. Finch. Ms. Hair's motion carried four votes (by Mr. Weissman, Mr. Browne, Ms. Hair and Ms. Finch) to two votes (by Mr. Wilson and Dr. Vergel).

Motion by Mr. Weissman that the dog "Brock" did, according to the statutes, inflict a severe injury with permanent disfigurement on a human being. Second by Mr. Browne. Mr. Weissman's motion carried four votes (by Mr. Weissman, Mr. Browne, Ms. Hair and Ms. Finch) to two votes (by Mr. Wilson and Dr. Vergel).

Motion by Mr. Wilson that the dog "Brock" is declared a dangerous dog according to the definitions the Board has. Second by Ms. Finch. The motion passed unanimously.

Ms. Hair called for a recess at 10:10 PM.

Ms. Hair reconvened the hearing at 10:15 PM.

Motion by Mr. Wilson that this incident that the facts do not support that this rose to the level of an attack but were incidental bites so the facts do not support an attack. Second by Dr. Vergel. Mr. Wilson's motion failed three votes in support of the motion (by Mr. Weissman, Mr. Wilson and Dr. Vergel) to three votes in opposition to the motion (by Mr. Browne, Ms. Hair and Ms. Finch).

Motion by Ms. Hair that the facts and the information the Board heard are sufficient to enter an order that the dog "Brock" needs to be euthanized. Second by Ms. Finch. Ms. Hair's motion carried four votes (by Mr. Weissman, Mr. Browne, Ms. Hair and Ms. Finch) to two votes (by Mr. Wilson and Dr. Vergel).

B. Announcement of the Board's decision.

C. Direction to staff for preparation and issuance of the Board Order.

Ms. Hair directed the Clerk to prepare an order finding that based on the facts "Brock" is a dangerous dog, that "Brock" did inflict a severe injury, that the Board recommends euthanasia and that "Brock" be held a minimum of ten (10) days in order for the owner to have the opportunity to file an appeal.

VIII. Adjournment.

Motion by Mr. Browne to adjourn the meeting at 10:37 PM. Second by Ms. Finch. The motion passed unanimously.

Respectfully submitted,

Clerk to the Board

**SEMINOLE COUNTY ANIMAL SERVICES CUSTOMER CONTACTS  
FY10/11**

	LOBBY	FRONT DESK		DISPATCH	GRAND TOTAL
		PHONE	SUB TOTAL		
OCT	1,537	1,547	3,084	2,326	5,410
NOV	1,668	1,694	3,362	2,418	5,780
DEC	1,202	1,281	2,483	1,726	4,209
JAN	1,794	1,594	3,388	2,129	5,517
FEB	1,529	1,599	3,128	1,907	5,035
MAR	1,706	1,783	3,489	2,634	6,123
<b>SUB</b>	<b>9,436</b>	<b>9,498</b>	<b>18,934</b>	<b>13,140</b>	<b>32,074</b>
APR	1,341	1,201	2,542	2,340	4,882
MAY	1,776	1,553	3,329	2,302	5,631
JUN	1,940	1,606	3,546	2,543	6,089
JUL	1,377	1,312	2,689	1,984	4,673
AUG	2,056	1,707	3,763	2,679	6,442
SEP	1,738	1,626	3,364	1,764	5,128
TOTAL	19,664	18,503	38,167	26,752	64,919

**SEMINOLE COUNTY ANIMAL SERVICES CUSTOMER CONTACTS  
FY11/12**

	LOBBY	FRONT DESK		DISPATCH	GRAND TOTAL
		PHONE	SUB TOTAL		
OCT	1,488	1,325	2,813	2,232	5,045
NOV	1,810	1,691	3,501	2,467	5,968
DEC	1,528	1,483	3,011	2,068	5,079
JAN	1,411	1,152	2,563	2,020	4,583
FEB	1,385	1,057	2,442	2,300	4,742
MAR	1,828	1,784	3,612	3,052	6,664
APR			-		-
MAY			-		-
JUN			-		-
JUL			-		-
AUG			-		-
SEP			-		-
<b>TOTAL</b>	<b>9,450</b>	<b>8,492</b>	<b>17,942</b>	<b>14,139</b>	<b>32,081</b>



# Kennel Comparison Statistics

<i><b>Intake Comparisons</b></i>	10/01/10 to 03/31/11	10/01/11 to 03/31/12	Percent Change	
<b>Cats</b>	<b>2279</b>	<b>2919</b>	<b>28.08%</b>	<b>Increase</b>
BORN SHLTR	27	28	3.70%	Increase
DISPO REQ	184	203	10.33%	Increase
EUTH REQ	40	49	22.50%	Increase
OWNER SUR	293	588	100.68%	Increase
PROT CUST	1	13	1200.00%	Increase
QUARANTINE	34	58	70.59%	Increase
RETURN	12	17	41.67%	Increase
STRAY	1688	1963	16.29%	Increase
<b>Dogs</b>	<b>1602</b>	<b>1634</b>	<b>2.00%</b>	<b>Increase</b>
BORN SHLTR	9	0	100.00%	Decrease
DISPO REQ	60	55	8.33%	Decrease
EUTH REQ	90	95	5.56%	Increase
OWNER SUR	163	210	28.83%	Increase
PROT CUST	21	43	104.76%	Increase
QUARANTINE	69	72	4.35%	Increase
RETURN	82	92	12.20%	Increase
STRAY	1094	1057	3.38%	Decrease
TRANSFER	14	10	28.57%	Decrease
<b>Others</b>	<b>1053</b>	<b>1118</b>	<b>6.17%</b>	<b>Increase</b>
DISPO REQ	548	489	10.77%	Decrease
EUTH REQ	2	5	150.00%	Increase
OWNER SUR	63	48	23.81%	Decrease
PROT CUST	10	3	70.00%	Decrease
QUARANTINE	13	19	46.15%	Increase
RETURN	0	1	100.00%	Increase
STRAY	415	553	33.25%	Increase
TRANSFER	2	0	100.00%	Decrease

<b>Total Intakes:</b>	<b>4934</b>	<b>5671</b>	<b>14.94% Increase</b>
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## Kennel Comparison Statistics

<b>Outcome Comparisons</b>	10/01/10 to 03/31/11	10/01/11 to 03/31/12	Percent Change	
<b>Cats</b>	<b>2386</b>	<b>2936</b>	<b>23.05%</b>	<b>Increase</b>
ADOPTION	272	324	19.12%	Increase
DIED	23	24	4.35%	Increase
DISPOSAL	189	220	16.40%	Increase
DOA	1	0	100.00%	Decrease
EUTH	1732	2208	27.48%	Increase
LOST EXP	1	0	100.00%	Decrease
MISSING	0	1	100.00%	Increase
RTO	87	72	17.24%	Decrease
TRANSFER	81	87	7.41%	Increase
<b>Dogs</b>	<b>1662</b>	<b>1647</b>	<b>0.90%</b>	<b>Decrease</b>
ADOPTION	498	597	19.88%	Increase
DIED	6	4	33.33%	Decrease
DISPOSAL	69	60	13.04%	Decrease
EUTH	358	378	5.59%	Increase
LOST EXP	0	1	100.00%	Increase
RTO	502	480	4.38%	Decrease
TRANSFER	229	127	44.54%	Decrease
<b>Others</b>	<b>1051</b>	<b>1113</b>	<b>5.90%</b>	<b>Increase</b>
ADOPTION	21	19	9.52%	Decrease
DIED	15	16	6.67%	Increase
DISPOSAL	559	502	10.20%	Decrease
EUTH	233	380	63.09%	Increase
RELOCATE	22	20	9.09%	Decrease
RTO	10	6	40.00%	Decrease
TRANSFER	191	170	10.99%	Decrease
<b>Total Outcomes:</b>	<b>5099</b>	<b>5696</b>	<b>11.71%</b>	<b>Increase</b>

FISCAL YEAR 10 - 11 CUMULATIVE

**Collections**

PetData

Oct	\$	11,845.00
Nov	\$	10,903.90
Dec	\$	10,035.50
Jan	\$	12,569.50
Feb	\$	11,381.50
Mar	\$	12,778.50
<b>SUB</b>	<b>\$</b>	<b>69,513.90</b>
Apr	\$	14,664.50
May	\$	14,898.50
Jun	\$	12,249.50
Jul	\$	12,037.50
Aug	\$	13,431.00
Sept	\$	10,053.00
Total	\$	146,847.90

Animal Services

Oct	\$	4,501.00
Nov	\$	3,299.00
Dec	\$	3,711.00
Jan	\$	4,352.00
Feb	\$	3,906.00
Mar	\$	5,289.00
<b>SUB</b>	<b>\$</b>	<b>25,058.00</b>
Apr	\$	5,795.00
May	\$	5,495.00
Jun	\$	4,221.00
Jul	\$	4,376.00
Aug	\$	4,145.00
Sept	\$	3,612.00
Total	\$	52,702.00

Total Collections

\$ 199,549.90

Oct-Mar

Collections

\$ 94,571.90

**Disbursements**

PetData

Oct	\$	8,402.30
Nov	\$	7,296.70
Dec	\$	6,928.40
Jan	\$	8,849.65
Feb	\$	7,930.20
Mar	\$	9,055.90
<b>SUB</b>	<b>\$</b>	<b>48,463.15</b>
Apr	\$	10,824.60
May	\$	10,726.05
Jun	\$	8,777.65
Jul	\$	8,755.75
Aug	\$	9,168.20
Sept	\$	7,395.75
Total	\$	104,111.15

Animal Services

Oct	\$	7,943.70
Nov	\$	6,906.20
Dec	\$	6,818.10
Jan	\$	8,071.85
Feb	\$	7,357.30
Mar	\$	9,011.60
<b>SUB</b>	<b>\$</b>	<b>46,108.75</b>
Apr	\$	9,634.90
May	\$	9,667.45
Jun	\$	7,692.85
Jul	\$	7,657.75
Aug	\$	8,407.80
Sept	\$	6,269.25
Total	\$	95,438.75

Total Disbursements

\$ 199,549.90

Oct-March Disbursements

\$ 94,571.90

**Fees owed to PetData**

# of new licenses

Oct	2,302
Nov	1,998
Dec	1,896
Jan	2,421
Feb	2,168
Mar	2,466
<b>SUB</b>	<b>13,251</b>
Apr	2,964
May	2,937
Jun	2,401
Jul	2,395
Aug	2,508
Sept	2,015
Total	28,471

	\$
Fee per new license	<u>3.65</u>
	\$
Total	103,919.15

# of replacement licenses

Oct	0
Nov	2
Dec	1
Jan	1
Feb	0
Mar	0
<b>SUB</b>	<b>4</b>
Apr	0
May	0
Jun	1
Jul	1
Aug	1
Sept	2
Total	9

	\$
Fee per license	<u>2.00</u>
	\$
Total	18.00

Returned check(s), etc.

Oct	\$ -
Nov	\$ -
	\$
Dec	6.00
	\$
Jan	11.00
	\$
Feb	17.00
	\$
Mar	55.00
	\$
Apr	6.00
	\$
May	6.00
	\$
Jun	12.00
	\$
Jul	12.00
	\$
Aug	12.00
	\$
Sept	37.00
	\$
Total	174.00

New license fees \$

**Oct-Mar New Fees \$**

	103,919.15
	\$
Replacement license fees	18.00
	\$
Returned check(s), etc.	174.00
	<hr/>
Total owed to	\$
PetData	104,111.15

	48,366.15
	\$
Oct-Mar Rep Fees	8.00
	\$
Returned Checks	89.00
	\$
Total Owed to Pet Data	48,463.15

**Fees owed to Animal Services**

Fees collected by Animal Services

	\$
Oct	4,501.00
	\$
Nov	3,299.00
	\$
Dec	3,711.00
	\$
Jan	4,352.00
	\$
Feb	3,906.00
	\$
Mar	5,289.00
	\$
<b>SUB</b>	<b>25,058.00</b>
	\$
Apr	5,795.00
	\$
May	5,495.00
	\$
Jun	4,221.00
	\$
Jul	4,376.00
	\$
Aug	4,145.00
	\$
Sept	3,612.00
	\$
Total	52,702.00

Fees remitted by PetData

	\$
Oct	3,442.70
	\$
Nov	3,607.20
	\$
Dec	3,107.10
	\$
Jan	3,719.85
	\$
Feb	3,451.30
	\$
Mar	3,722.60
	\$
<b>SUB</b>	<b>21,050.75</b>
	\$
Apr	3,839.90
	\$
May	4,172.45
	\$
Jun	3,471.85
	\$
Jul	3,281.75
	\$
Aug	4,262.80
	\$
Sept	2,657.25
	\$
Total	42,736.75

	\$
Total collected by Animal Services	52,702.00
	\$
Total remitted by PetData	42,736.75
	\$
Total fees owed to Animal Services	95,438.75

**Animal Services Disbursement**

General fund

	\$
Oct	7,134.70
	\$
Nov	6,177.30
	\$
Dec	6,344.60
	\$
Jan	7,266.35
	\$
Feb	6,723.80
Mar	\$

Trust fund

	\$
Oct	809.00
	\$
Nov	728.90
	\$
Dec	473.50
	\$
Jan	805.50
	\$
Feb	633.50
Mar	\$

	8,006.10		1,005.50
	\$		\$
SUB	41,652.85	SUB	4,455.90
	\$		\$
Apr	8,950.40	Apr	684.50
	\$		\$
May	8,901.95	May	765.50
	\$		\$
Jun	6,915.35	Jun	777.50
	\$		\$
Jul	7,065.25	Jul	592.50
	\$		\$
Aug	7,505.80	Aug	902.00
	\$		\$
Sept	5,810.25	Sept	459.00
	\$		\$
Total	86,801.85	Total	8,636.90
	\$		\$
Total general fund disbursement	86,801.85	Oct-Mar General Fund	41,652.85
	\$		\$
Total trust fund disbursement	8,636.90	Oct-Mar Trust Fund	4,455.90
	\$		\$
Total Animal Services disbursement	95,438.75	Total Disbursement	46,108.75

FISCAL YEAR 11 - 12 CUMULATIVE

**Collections**

PetData

Oct	\$	12,275.50
Nov	\$	9,745.50
Dec	\$	9,626.50
Jan	\$	13,875.50
Feb	\$	10,989.50
Mar	\$	14,347.50
Apr		
May		
Jun		
Jul		
Aug		
Sept		
<b>Total</b>	<b>\$</b>	<b>70,860.00</b>

**Disbursements**

PetData

Oct	\$	8,435.15
Nov	\$	7,014.75
Dec	\$	7,133.50
Jan	\$	9,635.40
Feb	\$	8,189.35
Mar	\$	10,493.55
Apr		
May		
Jun		
Jul		
Aug		
Sept		
<b>Total</b>	<b>\$</b>	<b>50,901.70</b>

Animal Services

Oct	\$	3,983.00
Nov	\$	3,253.00
Dec	\$	3,918.00
Jan	\$	4,710.00
Feb	\$	4,930.00
Mar	\$	5,878.00
Apr		
May		
Jun		
Jul		
Aug		
Sept		
<b>Total</b>	<b>\$</b>	<b>26,672.00</b>

Animal Services

Oct	\$	7,823.35
Nov	\$	5,983.75
Dec	\$	6,411.00
Jan	\$	8,950.10
Feb	\$	7,730.15
Mar	\$	9,731.95
Apr		
May		
Jun		
Jul		
Aug		
Sept		
<b>Total</b>	<b>\$</b>	<b>46,630.30</b>

**Total Collections**                    \$    97,532.00

**Total Disbursements**                \$    97,532.00

**Fees owed to PetData**

# of new licenses

Oct	2,311
Nov	1,915
Dec	1,950
Jan	2,636
Feb	2,239
Mar	2,867
Apr	
May	
Jun	
Jul	
Aug	
Sept	
Total	13,918

# of replacement licenses

Oct	0
Nov	1
Dec	2
Jan	1
Feb	0
Mar	0
Apr	
May	
Jun	
Jul	
Aug	
Sept	
Total	4

	\$
Fee per new license	3.65
	<hr/>
	\$
Total	50,800.70

	\$
Fee per license	2.00
	<hr/>
	\$
Total	8.00

Returned check(s), etc.

Oct	\$ -
	\$
Nov	23.00
	\$
Dec	12.00
	\$
Jan	12.00
	\$
Feb	17.00
	\$
Mar	29.00
Apr	
May	
Jun	
Jul	
Aug	
Sept	
	\$
Total	93.00

	\$
New license fees	50,800.70
	\$
Replacement license fees	8.00
	\$
Returned check(s), etc.	<hr/> 93.00

Total owed to PetData	\$ 50,901.70
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**Fees owed to Animal Services**

Fees collected by Animal Services

	\$
Oct	3,983.00
	\$
Nov	3,253.00
	\$
Dec	3,918.00
	\$
Jan	4,710.00
	\$
Feb	4,930.00
	\$
Mar	5,878.00
Apr	
May	
Jun	
Jul	
Aug	
Sept	
	\$
<b>Total</b>	<b>26,672.00</b>

Fees remitted by PetData

	\$
Oct	3,840.35
	\$
Nov	2,730.75
	\$
Dec	2,493.00
	\$
Jan	4,240.10
	\$
Feb	2,800.15
	\$
Mar	3,853.95
Apr	
May	
Jun	
Jul	
Aug	
Sept	
	\$
<b>Total</b>	<b>19,958.30</b>

	\$
Total collected by Animal Services	26,672.00
	\$
Total remitted by PetData	19,958.30
	\$
<b>Total fees owed to Animal Services</b>	<b>46,630.30</b>

**Animal Services Disbursement**

General fund

	\$
Oct	6,952.85
	\$
Nov	5,509.25
	\$
Dec	5,788.50
	\$
Jan	7,906.60
	\$
Feb	6,956.65
	\$
Mar	8,805.45
Apr	
May	
Jun	
Jul	
Aug	

Trust fund

	\$
Oct	870.50
	\$
Nov	474.50
	\$
Dec	622.50
	\$
Jan	1,043.50
	\$
Feb	773.50
	\$
Mar	926.50
Apr	
May	
Jun	
Jul	
Aug	

	Sept	\$		Sept	\$
	Total	41,919.30		Total	4,711.00
		\$			
Total general fund disbursement		41,919.30			
		\$			
Total trust fund disbursement		4,711.00			
		\$			
Total Animal Services disbursement		46,630.30			